2016-20					.ME Innovative ollege High Sc			/ — t	he Ne	ext
Program authority:	TEC §29.908; GAA, Art III, Rider 52, 84th Texas Legislature; WIOA §17.278 and §17.258; and Carl Perkins Career and Tech Education Act									
Grant Period	February 1, 2017, to May 30, 2018									
Application deadline:	5:00 p.m. Ce	ntral Time.	Novembe	er 1, 20°	16	····		Piec	e date slamp	
Submittal						di copies	;		17	> <
information:	must have an object the bind the applications aforementioned Documents	bind the applicant in a contract. Applications must be received no later than the aforementioned time and date at this address:								
Contact Information:	Lauren Dwige	ins, laure	n.dwiggins	@tea.t	exas.gov; (512) 463-	9581			20.00	
					nformation_		Š	25	W	<u> </u>
Part 1: Applicant Inform	nation			7.5					<u> </u>	
Organization name	County-Di	strict#		impus r			Ame	ndme	nt#	
Judson ISD	015950		K.	Wagne	r HS:ECHS 0159160	908				
Vendor ID #	ESC Regi	on#					DUN			
1741556846	20							4263		
Mailing address					City		State	•	ZIP Co	2070
8012 Shin Oak Drive		and the second s			Live Oak		TX		78233-	2457
Primary Contact										
First name		M.I.	Last nan	ne		Title				
Dr. Nereida			Cantu			Asst. Superintendent of Post Sec. Ed. & Career Readiness				
Telephone #		Email address			FAX #					
2109455335		ncantu@	judsonisd	.org 2109456947						
Secondary Contact								*****************************	******************************	
First name		M.I.	Last nan		Title					
Renee			Lafrenie				<u>r</u>			
Telephone #		Email ad		FAX #					******************	
2109455218		rlafrenier	e@judsor	nisd.org 2109456947						
Part 2: Certification and	Part 2: Certification and Incorporation									
I hereby certify that the info named above has authorize certify that any ensuing pro application guidelines and i certification requirements, s applicant that this applica- binding agreement. Authorized Official:	ed me as its repr gram and activit instructions, the special provision	esentative i y will be cor general pro s and assur	to obligate in inducted in a visions and rances, and	this orga accordar i assurar i the sch	nization in a legally bin nce with all applicable fonces, debarment and su edules attached as app	ding con ederal ar Ispensio Ilicable.	itractua nd state in certif It is un	l agree laws ication derste	ement. I and regi i, lobbyir ood by t	further ulations, ng he
First name	M.	l. Last r	name			Title				
Dr. Carl	A. Montoya						intend	ent		
Telephone #	Email address					FAX #				
2109455402	cmontoya@judsonisd.org				21094	156900)			
Signature (blue ink preferred) Date signed										
11-1-16 701-16-108-032					-032					
For TEA Use Only										
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Via telephone/fax/email (circle as appropriate)				By TE	A staff person:					

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Only the legally responsible party may sign this application.

only the tegony toponymeter pany may digit the appropriate	
Schedule #1—General Informat	
Schedule #1—General informat	<u>ion</u>
County-district number or vendor ID: 015950	Amendment # (for amendments only):
Part 3: Schedules Required for New or Amended Applications	

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application.

For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedule	Schedule Name	Application Type		
#	Schedule Name	New	Amended	
1	General Information		\boxtimes	
2	Required Attachments and Provisions and Assurances		N/A	
4	Request for Amendment	N/A	\square	
5	Program Executive Summary	\boxtimes		
6	Program Budget Summary			
7	Payroll Costs (6100)	See		
8	Professional and Contracted Services (6200)	Important		
9	Supplies and Materials (6300)	Note For		
10	Other Operating Costs (6400)	Competitive		
11	Capital Outlay (6600)	Grants*		
12	Demographics and Participants to Be Served with Grant Funds	\boxtimes		
13	Needs Assessment			
14	Management Plan			
15	Project Evaluation			
16	Responses to Statutory Requirements			
17	Responses to TEA Requirements			
20	Outside Sources of Income and Pre-Existing Content (Required for IHEs)			

*IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required. If it is either blank or missing from the application, the application will be disqualified.

December 1		·	1 5 1	A
Part 4: Single	Augit Compi	iance for IHEs a	ana Nonprotit	Organizations

INSTRUCTIONS: This part of Schedule #1 is required only for colleges, universities, and nonprofit organizations (other than open-enrollment charter schools)

Enter the start and end dates of your fiscal year in Section 1.

In Section 2, check the appropriate box to indicate whether or not your organization is included in the annual statewide single audit. Public IHEs are generally included, and nonprofit organizations are generally not included.

Section 1: Applicant Organization's Fiscal Year				
Start date (MM/DD):	End date (MM/DD):			
Section 2: Applicant Organizations and the Texas Statewide Single Audit				
Yes:	No:			

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Schedule #2—Required Attachmen	ts and Provisions and Assurances
County-district number or vendor ID: 015950	Amendment # (for amendments only):
Part 1: Required Attachments	

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

#	Applicant Type	Name of Required Fiscal-Related Attachment
1.	Nonprofit organizations, excluding ISDs and open-enrollment charter schools	Proof of nonprofit status (see <u>General and Fiscal Guidelines</u> , Required Fiscal-Related Attachments, for details)
#	Name of Required Program-Related Attachment	Description of Required Program-Related Attachment
1.	MOU	The applicant must submit a draft Memorandum of Understanding among the dual credit partner, school district and school which establishes joint decision-making procedures that allow for planning and implementation of a coherent program across the institutions. The partnership and the MOU must include provisions and processes for collecting, sharing, and reviewing student data to assess the progress of the ECHS.

Part 2: Acceptance and Compliance

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances.

Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and require a separate certification.

x	Acceptance and Compliance			
\boxtimes	I certify my acceptance of and compliance with the General and Fiscal Guidelines.			
\boxtimes	I certify my acceptance of and compliance with the program guidelines for this grant.			
\boxtimes	I certify my acceptance of and compliance with all General Provisions and Assurances requirements.			
\boxtimes	I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements.			
\boxtimes	I certify that this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance of and compliance with all <u>Lobbying Certification</u> requirements.			
	I certify my acceptance of and compliance with No Child Left Behind Act of 2001 Provisions and Assurances requirements.			

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Schedule #2—Required Attachments and Provisions and Assurances County-district number or vendor ID: 015950 Part 3: Program-Specific Provisions and Assurances

☑ I certify my acceptance of and compliance with all program-specific provisions and assurances listed below.

	Territy my acceptance of and compliance with all program-specific provisions and assertances listed section
#	Provision/Assurance
1.	The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
2.	The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
3.	The applicant provides assurance that a liaison that represents the industry partner(s) will interact directly and frequently with ECHS staff.
4.	The applicant provides assurance that the industry partner will actively participate in the development of curriculum for the INDUSTRY CLUSTER NAME Innovative Academy ECHS in order to ensure that the curriculum is appropriately aligned to marketable skills in the identified high-demand occupations, and may include industry recognized credentialing as part of degree plan design.
5.	The applicant provides assurance that the industry partner will assist in the development and implementation of industry experiences, including mentorship programs, internships, externships, and/or apprenticeships, that expose students to applied learning and real-world work activities in the identified high-demand occupation(s)
6.	The applicant provides assurance that the INDUSTRY CLUSTER NAME Innovative Academy ECHS will employ a career counselor that serves only students of the INDUSTRY CLUSTER NAME Innovative Academy ECHS.
7.	The applicant provides assurance that the INDUSTRY CLUSTER NAME Innovative Academy ECHS will develop and maintain a leadership team that meets regularly to address issues of curriculum, school design, and sustainability.
8.	The applicant provides assurance that the leadership team will consist of high-level personnel with decision-making authority who meet regularly and report to each member organization or entity and will include a. District: superintendent, associate superintendent of curriculum and instruction, or equivalent position, career and technical education director, and INDUSTRY CLUSTER NAME Innovative Academy ECHS principal or director b. Primary dual credit partner: university or college president, provost, dean of college of education, and ECHS liaison c. College or university partner: INDUSTRY CLUSTER NAME Innovative Academy ECHS liaison d. Industry Partner: INDUSTRY CLUSTER NAME Innovative Academy ECHS liaison
9.	The applicant provides assurance that the partnership and the MOU will include provisions and processes for collecting, sharing, and reviewing student data to assess the progress of the INDUSTRY CLUSTER NAME Innovative Academy ECHS.
10.	The applicant provides assurance that students enrolled in an ECHS course for both college and high school credit will not be required to pay for tuition, fees, or textbooks and that the school district or charter in which the student is enrolled will pay for tuition, fees, and required textbooks to the extent those charges are not waived by the partner IHE.
11.	The applicant provides assurance that the partnership will provide opportunities for ECHS teachers and highereducation faculty to collaborate through planning, teaching, and professional development.
12.	The applicant provides assurance that the INDUSTRY CLUSTER NAME Innovative Academy ECHS will provide a course of study that enables a participating student to receive a high school diploma and either an associate's degree or 60 semester hours toward a baccalaureate degree during grades 9–12. An academic plan must be in place showing how students will progress toward this goal.
13.	The applicant provides assurance that the INDUSTRY CLUSTER NAME Innovative Academy ECHS will administer a college placement exam (Texas Success Initiative Assessment (TSIA) to all incoming 9th-graders to assess college readiness and to enable students to begin college courses based on their performance—as soon as they are able, possibly as early as the 9th grade.

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Schedule #2—Required Attachments and Provisions and Assurances (cont.)

County-district number or vendor ID: 015950

The applicant provides assurance that the INDUSTRY CLUSTER NAME Innovative Academy ECHS will be an autonomous high school that meets one of the following criteria:

a. Is located on a college or university campus

b. Is a stand-alone high school campus near a college or university campus

c. Is a small learning community within a larger high school that is near a college or university campus (where the ECHS is physically separated from the larger high school and ECHS students are a separate cohort with their own teachers, leader, schedule, and curriculum plan)

The applicant provides assurance that the INDUSTRY CLUSTER NAME Innovative Academy ECHS will be a full-day program (i.e., full day as defined in PEIMS) in which all academic instruction and support services are

delivered to students at the designated ECHS campus and that students will not travel between two high school

The applicant provides assurance that the INDUSTRY CLUSTER NAME Innovative Academy ECHS will be led by

campuses in order to receive instruction or support services.

a principal or director who is 100% dedicated to the school.

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Schedule #4—Request for Amendment

County-district number or vendor ID: 015950 Amendment # (for amendments only):

Part 1: Submitting an Amendment

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). **Do not submit this schedule with the original grant application.** Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail **or** by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address: Document Control Center, Division of Grants Administration, Texas Education Agency, 1701 N. Congress Ave., Austin, TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-7915.

The last day to submit an amendment to TEA is listed on the <u>TEA Grant Opportunities</u> page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

Part 2: When an Amendment Is Required

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend the Application" guidance posted in the Amendment Submission Guidance section of the Division of Grants Administration Administering a Grant page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

Part 3: Revised Budget								
			A	В	С	D		
#	Schedule #	Class/ Object Code	Grand Total from Previously Approved Budget	Amount Deleted	Amount Added	New Grand Total		
1.	Schedule #7: Payroll	6100	\$	\$	\$	\$		
2.	Schedule #8: Contracted Services	6200	\$	\$	\$	\$		
3.	Schedule #9: Supplies and Materials	6300	\$	\$	\$	\$		
4.	Schedule #10: Other Operating Costs	6400	\$	\$	\$	\$		
5.	Schedule #11: Capital Outlay	6600	\$	\$	\$	\$		
6.	Total di	rect costs:	\$	\$	\$	\$		
7.	Indirect c	ost (%):	\$	\$	\$	\$		
8.	T	otal costs:	\$	\$	\$	\$		

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Schedule #4—Request for Amendment (cont.)						
County-district number or vendor ID: 015950 Amendment # (for amendments only):						
Part 4:	Amendment Jus	stification				
Line #	Schedule # Being Amended	Description of Change	Reason for Change			
1.						
2.						
3.						
4,						
5.						
6.						
7.						

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Schedule #5—Program Executive Summary

County-district number or vendor ID: 015950

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial. The Karen Wagner High School Aerospace & Advanced Trades Innovative Academy (IA)-ECHS will prepare high

school students for successful careers and educational futures through the integration of high school, college and the world of work. The IA Academy-ECHS will combine post-secondary readiness, academic and career advisement, and applied learning opportunities to provide a seamless education from middle school to postsecondary education on a high school campus.

The Aerospace & Advanced Trades IA-ECHS would allow students to achieve success by preparing them for secondary and postsecondary opportunities, career preparation and advancement, meaningful work, and active citizenship. Content would combine rigorous academics with relevant career education that incorporates the College Readiness Standards, personalized learning environments, academic and social support, relevant teaching and learning designed to promote postsecondary success, and effective educators and leaders. The Career Counselor would guide students to plan their educational experience based on their career goals and allows students to develop the knowledge and skills necessary for a successful transition into skilled employment, advanced training, industry certification, and an associate's degree and/or a bachelor's degree.

The Aerospace & Advanced Trades IA-ECHS will offer a career program of study within the industries of Aerospace and Advanced Trades. This academy will incorporate multiple programs of study including Aerospace Engineering, Construction, and Manufacturing. Coursework includes introductory curriculum such as Introduction to Engineering Design, Principles of Engineering, Principles of Architecture & Construction, and Principles of Manufacturing. These courses provide students a comprehensive overview of the necessary knowledge and skills required to enter the career field of Aerospace and Advanced Trades. As students advance, they will acquire more advanced, rigorous content culminating in a capstone experience. These advanced courses would provide opportunity for an internship through one of the identified business partners. Additionally, students will have opportunity to take multiple certifications that are considered as key for high school students to be successful in these various fields, i.e. AutoCAD, SketchUp, Chief Architect, AWS Sense Level 1 & 2 Welding, etc. Such certifications increase the student's marketability, salary levels, career advancement opportunities, and post-secondary connections.

According to USA Today, 1 in 5 freshmen need remedial courses when they enroll in post-secondary education. About 20% of freshman students enroll in remedial classes, according to Complete College America, a non-profit in Washington, D.C., which has led efforts to reform remedial education. Research shows many college students who take developmental education classes fail to graduate. Looking at the disaggregated data, it is evident that there is a major gap in success for historically underrepresented and underserved students. The Summer Bridge Program is a way to help first-time college students transition, setting them on a path toward continued success.

All students enrolled in the IC Innovative Academy-ECHS Program, will participate in a Summer Bridge Program. The Summer Bridge will consist of a two-week program, open to first-time college students to increase retention rates in disadvantaged populations and increase college participation rates. The three major components of the Summer Bridge Program include academics, campus resources and social development. All students will register for one of the Summer

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Bridge learning communities. The program will connect students to essential campus resources including The Guidance Center, College Café, Financial Aid, Counseling, Student Health & Wellness, Transfer Center, Job and Career Center, Personalized Accelerated Learning, Extended Opportunity Programs & Services, and Disabled Students Program & Services.

According to educational research, learning is created largely through a social process, and collaboration is a more inclusive pedagogy that helps students to build cultural capital and social networks. Thus, the program will include academic group projects, community building activities, and field trips, in order to help students to create long-lasting connections with their peers, faculty and staff, increasing students' sense of belonging to the college and in higher education in general.

The Summer Bridge Program outlines the following six goals: 1) build a supportive peer network, 2) establish relationships with college faculty and staff, 3) become familiar and utilize campus resources, 4) better understand academic expectations and college culture, 5) complete one college transition course, and 6) learn or improve important transferrable skills such as study skills, time management, stress management, critical thinking, problem solving, computer literacy, financial literacy, and goal setting.

Summer Bridge will initially open to all first-time college students, but Judson ISD will lead marketing efforts in collaboration with guidance and counseling staff to recruit applicants who are first-generation college students, low income students, and students from historically underrepresented backgrounds.

Through program assessment, the Summer Bridge staff will determine when and how to expand the program to include additional pathways for students entering each career cluster. Additionally, there are opportunities to partner with campus departments to have a Summer Bridge Learning Community for different student populations, as well as areas of focus, re-entry student, or STEM cohort.

This model of seamless transition underscores the relevance between education and work through early academic and career planning, and enables students to be on track to be college and career ready; to connect what students learn in school every day to what they aspire to do tomorrow, thus increasing engagement with their education and motivation to achieve.

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Schedule #5—Program Ex	(ecutive Summary (cont.)
County-district number or vendor ID: 015950	Amendment # (for amendments only):
Provide a brief overview of the program you plan to deliver. F	Refer to the instructions for a description of the requested
elements of the summary. Response is limited to space provi	ided, front side only, font size no smaller than 10 point Arial.

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Schedule #6—Program Budget Summary

County-district number or vendor ID: 015950

Amendment # (for amendments only):

Program authority: TEC §29.908; GAA, Art III, Rider 52, 84th Texas Legislature; Workforce Innovation and Opportunity Act §17.278 and §17.258; and Carl D. Perkins Career and Technical Education Act

Grant period: February 1, 2017, to May 30, 2018

Fund codes: See Notice of Grant Award (NOGA)

Budget Summary

Schedule #	Title	Class/ Object Code	Program Cost	Admin Cost	Total Budgeted Cost	Cost Share
Schedule #7	Payroll Costs (6100)	6100	\$252,235	\$0	\$252,235	\$0
Schedule #8	Professional and Contracted Services (6200)	6200	\$9,000	\$0	\$9,000	\$0
Schedule #9	Supplies and Materials (6300)	6300	\$75,000	\$0	\$75,000	\$0
Schedule #10	Other Operating Costs (6400)	6400	\$2,000	\$0	\$2,000	\$2,000
Schedule #11	Capital Outlay (6600)	6600	\$39,835	\$0	\$39,835	\$5,000
Total direct costs:			\$378,070	\$0	\$378,070	\$0
Percentage% indirect costs (see note):			N/A	\$0	\$0	\$0
Grand total of budgeted costs (add all entries in each column):			\$378,070	\$0	\$378,070	\$7,000
	Adminis	strative Cos	t Calculation			
Enter the total grant amount requested:					\$378,070	
Percentage limit on administrative costs established for the program (10%):			× .10			
Multiply and round down to the nearest whole dollar. Enter the result. This is the maximum amount allowable for administrative costs, including indirect costs:				\$037,807		

NOTE: Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

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	Schedule #7—Payroll C	Costs (6100)			
Cou	nty-district number or vendor ID: 015950	Amer	idment # (for a	mendments o	nly):
	Employee Position Title	Estimated # of Positions 100% Grant Funded	Estimated # of Positions <100% Grant Funded	Grant Amount Budgeted	Cost Share
Aca	demic/Instructional			·	
1	Teacher (grant year 2)			\$50,000	\$0
2	Educational aide			\$	\$
3	Tutor			\$	\$
Pro	gram Management and Administration				
4	Project director			\$114,480	\$0
5	Project coordinator (grant year 1 and 2) \$57,240 x 2			\$	\$
6	Teacher facilitator			\$	\$
7	Teacher supervisor			\$	\$
8	Secretary/administrative assistant			\$	\$
9	Data entry clerk			\$	\$
10	Grant accountant/bookkeeper			\$	\$
11	Evaluator/evaluation specialist			\$	\$
Aux	illiary				
12	Counselor (grant career counselor) year 2			\$54,855	\$0
13	Social worker			\$	\$
14	Community liaison/parent coordinator			\$	\$
Oth	er Employee Positions				
21	Title			\$	\$
22	Title			\$	\$
23	Title			\$	\$
24		Subtotal em	ployee costs:	\$219,335	\$0
Sub	stitute, Extra-Duty Pay, Benefits Costs				
25	6112 Substitute pay			\$	\$
26	6119 Professional staff extra-duty pay			\$	\$
27	6121 Support staff extra-duty pay			\$	\$
28	6140 Employee benefits			\$32,900	\$0
29	61XX Tuition remission (IHEs only)			\$	\$
30	Subtotal substitu	te, extra-duty,	benefits costs	\$32,900	\$0
31	Grand total (Subtotal employee costs plus subtotal subs	stitute, extra-c	luty, benefits costs):	\$252,235	\$0

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Schedule #8—Professional and Contracted Services (6200)

County-district number or vendor ID: 015950

Amendment # (for amendments only):

Grant

Amount

Budgeted

Cost

Share

NOTE: Specifying an individual vendor in a grant application does not meet the applicable requirements for sole-source providers. TEA's approval of such grant applications does not constitute approval of a sole-source provider.

Expense Item Description

	· · · · · · · · · · · · · · · · · · ·	Daagetta		
***************************************	Rental or lease of buildings, space in buildings, or land	\$0	_	
6269	Specify purpose: a. Subtotal of professional and contracted services (6200) costs requiring specific approval:		\$0	
a			\$0	
	Professional and Contracted Services			
#	Description of Service and Purpose	Grant Amount Budgeted	Cost Share	
1	Professional Development Teacher Training (project-based learning, applied academics)	\$5,000	\$0	
	Summer Bridge Student Training (college prep,college-level academic prep)	\$4,000	\$0	
3		\$	\$	
4		\$	\$	
5		\$	\$	
6		\$	\$	
7		\$	\$	
8		\$	\$	
9		\$	\$	
10		\$	\$	
11		\$	\$	
12		\$	\$	
13		\$	\$	
14		\$	\$	
b	. Subtotal of professional and contracted services:	\$	\$	
С	Remaining 6200—Professional and contracted services that do not require specific approval:	\$0	\$0	
	(Sum of lines a, b, and c) Grand total	\$9,000	\$0	

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Schedule #9—Supplies and Materials (6300)		
County-District Number or Vendor ID: 015950 Amendment num	nber (for amendments	s only):
Supplies and Materials Requiring Specific Approv	al	
Expense Item Description	Grant Amount Budgeted	Cost Share
Total supplies and materials that do not require specific approval:	\$75,000	\$0
Gran	d total: \$75,000	\$0

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	Schedule #10—Other Operating Co	<u>sts (6400)</u>		
County	y-District Number or Vendor ID: 015950 Ame	ndment number (for	amendments	only):
Expense Item Description				Cost Share
Travel for students to conferences (does not include field trips). Requires authorization in writing.				\$1,000
Specify purpose: to attend career/technical student organization regional/state conferences.				ψ1,000
6412/ 6494			\$1,000	\$1,000
6413	6413 Stipends for non-employees other than those included in 6419			\$0
Non-employee costs for conferences. Requires authorization in writing.		\$0	\$0	
	Subtotal other operating costs requiring	specific approval:	\$0	\$0
	Remaining 6400—Other operating costs that do not require	specific approval:	\$0	\$0
334510KG5574UKG57445V		Grand total:	\$2,000	\$2,000

In-state travel for employees does not require specific approval.

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	i exas ⊨ducation Agency					
	<u>Schedule #1</u>	I1—Capital Outla	<u>y (6600)</u>			
Cou	nty-District Number or Vendor ID: 015950	Τρ	mendment number	(for amendme	nts only):	
#	Description and Purpose	Quantity		Grant Amount Budgeted	Cost Share	
6669	—Library Books and Media (capitalized and c	ontrolled by libra	ary)			
1	Technical Magazines Substriptions	N/A	N/A	\$100	\$0	
66X	X—Computing Devices, capitalized		actorroscous reganoscous communicación de la communicación de la communicación de la communicación de la commu			
2	30 Desktop Printer	1	\$2,400	\$2,400	\$0	
3	VEX Robotics Kits	8	\$1,570	\$12,560	\$0	
4	HP Color Laseriet Pro	3	\$600	\$1,800	\$0	
5	Ultimaker 30 Printer	1	\$2,600	\$2,600	\$0	
6	30 Scanner	1	\$1,500	\$1,500	\$0	
7			\$	\$	\$	
8			\$	\$	\$	
9			\$	\$	\$	
10			\$	\$	\$	
11			\$	\$	\$	
66X	X—Software, capitalized		ndokubilibers Amerikak Camillado Arabines A de estreto Arabines A de estreto Arabines A de estreto Arabines A			
12	Engineering Software	1	\$3,000	\$3,000	\$0	
13			\$	\$	\$	
14			\$	\$	\$	
15	and the control of th		\$	\$	\$	
16			\$	\$	\$	
17	A STATE OF THE STA		\$	\$	\$	
18			\$	\$	\$	
66X	X—Equipment, furniture, or vehicles			-		
19	T/M Plasma Cutting Table	1	\$5,000	5,000	0	
20	Miller DialArc HF Welder	1	\$2675	\$2675	\$0	
21	Thermal Dynamics Cut Master 52	1	\$1,600	\$1,600	\$0	
22	HP Designjet Z3100 44' Photo Priner	1	\$6,600	\$6,600	\$0	
23			\$	\$	\$	
24			\$	\$	\$	
25			\$	\$	\$	
26			\$	\$	\$	
27			\$	\$	\$	
28			\$	\$	<u> </u>	
66XX—Capital expenditures for additions, improvements, or modifications to capital assets that materially increase their value or useful life (not ordinary repairs and maintenance)						
29	ease their value of useful life (not ordinary re-	vans and manite	141104	\$0	\$5,000	
<u> </u>		ggyppen jangat kangat salamat kalalah kanda k	Grand total:	\$39,835	\$5,000	

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Schedule #12—Demographics and Participants to Be Served with Grant Funds

County-district number or vendor ID:

Amendment # (for amendments only):

Part 1: Student Demographics. Enter the data requested for the population to be served by this grant program. If data is not available, enter DNA. Use the comments section to add a description of any data not specifically requested that is important to understanding the population to be served by this grant program.

Total campus enre	al campus enrollment:		2260		nt: 2260	
Category	Number	Percentage	ge Category F			
African American	679	30%	Attendance rate	94%		
Hispanic	1301	57.6%	Annual dropout rate (Gr 9-12)	2.2%		
White	203	8.9%	Students taking the ACT and/or SAT	100%		
Asian	37	1.6%	Average SAT score (number value, not a percentage)	880		
Economically disadvantaged	1620	71.7%	Average ACT score (number value, not a percentage)	17.2		
Limited English proficient (LEP)	171	7.6%	Students classified as "at risk" per Texas Education Code §29.081(d)	87%		
Disciplinary placements	14	.6%	State assessment data	All subjects 65%		

Comments: Assessment data: Reading 56%, Mathematics' 54%, Science 81%, and Social Studies 85%

Part 2: Teacher Demogra	anhice Enter the	hatsarınar eteh e	If data is no	nt available, enter DNA
Fait Z. Teacher Deiliour	abilics. Liller ill	o uala icuucolcu	. II uata is iit	n avallable, eliter biva.

Category	Number	Percentage	Category	Number	Percentage
African American	43.2	31.2%	No degree	12.5	31.2%
Hispanic	40.9	29.5%	Bachelor's degree	83.1	59.8%
White	50.7	36.5%	Master's degree	43.3	31.2%
Asian	0	0%	Doctorate	0	0%
1-5 years exp.	35.7	25.7%	Avg. salary, 1-5 years exp.	\$49,204	N/A
6-10 years exp.	37.6	27.1%	Avg. salary, 6-10 years exp.	\$49,533	N/A
11-20 years exp.	31.8	22.9%	Avg. salary, 11-20 years exp.	\$53,277	N/A
Over 20 years exp.	13.1	9.4%	Avg. salary, over 20 years exp.	\$63,148	N/A

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School Type	PK (3-4)	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Public											8	9			17
Open-enrollment charter school												arm.marinunisisisir waidm			
Public institution															
Private nonprofit															
Private for-profit															
TOTAL:															

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Schedule #13—Needs Assessment

County-district number or vendor ID: 015950

Amendment # (for amendments only):

Part 1: Process Description. A needs assessment is a systematic process for identifying and prioritizing needs, with "need" defined as the difference between current achievement and desired or required accomplishment. Describe your needs assessment process, including a description of how needs are prioritized. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The Judson Independent School District, a fast growing school district, encompasses 56 square miles and currently serves the incorporated cities of Converse, Kirby, and Selma as well as portions of Live Oak, Universal City, San Antonio, ad Schertz. As of the 2015-2016 Fall PEIMS submission, JISD has a student population of 23,286 in 30 campuses. JISD is the fourth largest school district in Bexar County.

The ethnic distribution of the student population is 56.5% Hispanic/Latino., 22% Black or African American, 15.7% White, 1.8% Asian/Pacific Islander, .3% American Indian or Alaska Native, .3% Native Hawaiian/Other Pacific Islander, and 3.4% are two or more ethnicities. JISD's student population is 64.9% socio-economically disadvantaged, 77.4 are classified as at-risk, and 9% are Limited English Proficient.

Special Education students make up 10.4% of the district's population and almost a third of its student population, 27.2% are in career and technical education. 5.9% are in bilingual programs and 3.1% are in ESL education. 7.1% of the JISD population are identified as gifted and talented, and almost half of the student population, 45.3% are identified Title I students.

To help inform future decisions and strategic planning, Judson ISD completes continuous and intentional strategic planning with parents, business partners, community representatives and higher education institutions. The method used to collect data is comprehensive and focuses on the entire district. Teams collect data from a variety of sources and identify priority needs areas in all aspects of school operation. The planning teams for Early College High Schools (ECHS) include the principal, ECHS director, CTE director, local Workforce Solutions Alamo, Methodist Healthcare, and higher education institutions – Alamo Colleges and University of Texas San Antonio.

In addition, students complete an annual assessment to identify interest in various pathways. The Career and Technical Director, with the collaboration of the Curriculum and Instruction Department, facilitate the assessment process. The student needs assessment process is used as the basis for developing curricula and classroom practice that are responsive to learners' needs. It encompasses both what learners know and can do and what they want to learn and be able to do. The data is collected and evaluated to plan and support student choice. Finally, each career pathway cluster utilizes a program advisory committee—made up student graduates, business and industry partners, parents, etc. Based a program evaluation conducted on an annual basis, a budget is created to equip and bridge classroom instruction to industry standards and settings.

The key findings in completed needs assessments by students, parents, business and community partners indicates a strength in partnerships between higher education institutions and the school district. Relationships have been nurtured to extend the pathways into industry partners.

JISD is committed to fostering a positive culture, and climate at each school to support a smooth transition from high school to college. The data collected from student selection of careers and the evaluation completed by the City of San Antonio Workforce division, resulted in the identification of high demand occupations. Judson ISD used these findings, the overall needs assessment from the strategic planning meetings, and input from program advisory members, to propose student choice in the following Innovative Academies:

Wagner High School / Aerospace & Advanced Trades
 (Aerospace #17-2199, Construction #47-2061 and Welding #51-4121)

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Schedule #13—Needs Assessment (cont.)

County-district number or vendor ID: 015950

Amendment # (for amendments only):

Part 2: Alignment with Grant Goals and Objectives. List your top five needs, in rank order of assigned priority. Describe how those needs would be effectively addressed by implementation of this grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Identified Need	How Implemented Grant Program Would Address
1.	Aerospace & Advanced Trades: (Aerospace #17-2199, Construction #47-2061 and Welding #51-4121)	The grant program would provide Aerospace & Advanced Trades Practicum Programs, and applied training. These courses provide students with knowledge and practical application skills within the Aerospace & Advanced Trades career and college pathway through an array of UNPAID (inside or outside school setting) work experiences and earn college tranferable credits or degree. Students will be provided mentors and career counseling from the Aerospace & Advanced Trades industry.
2.		
3.		
4.		
5.		

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Schedule #14—Management Plan

County-district number or vendor ID: 015950 Amendment # (for amendments only):

Part 1: Staff Qualifications. List the titles of the primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program, along with desired qualifications, experience, and any requested certifications. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

req	uesteo certification	ns. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.
#	Title	Desired Qualifications, Experience, Certifications
1.	ECHS Coordinator	Collaborate with the Principals of (ECHS) in development of the high school's infrastructure and development of the internal work procedures that address and enhance the use of personnel, physical facilities, and fiscal resources that impact ECHS. Qualifications: Knowledge of programs of study at Judson HS. Knowledge of college readiness and recruitment strategies that affect access to education, retention, and achievement gap for underrepresented minority students. Demonstrated ability to work with a diverse constituency of faculty and staff across all academic and administrative units within secondary and post-secondary institutions. Skilled in developing student leadership. Valid TDL and TEA certification credentials.
2.	Teacher	Collaborate with the Principals of (ECHS), IHE and coordinator of ECHS, parents and students, prepared curriculum, grades and assessments. Follow the JISD board policy and procedures. Particpate in the ECHS activities, such as recruitment and other assigned duties.
3.	Career Counselor	The Innovative Academy Career Counselor provides assistance to Industry Cluster Name Innovative Academy ECHS students concerning career awareness, planning, and decision making utilizing interest and aptitude assessments, workforce needs and demands, and internship/job placement assistance within the Healthcare Industry. Provides information and opportunities about occupations, education, and labor market trends to assists students in making informed educational and occupational choices within healthcare services. Provides direct and support services to students accepted/enrolled in the Sciences/Healthcare Innovative Academy-ECHS.
4.		
5.		

Part 2: Milestones and Timeline. Summarize the major objectives of the planned project, along with defined milestones and projected timelines. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Objective		Milestone	Begin Activity	End Activity
-Curiomon	To collaboratively plan the Heathcare	1.	Pathways Curriculum	XX/XX/XXXX	XX/XX/XXXX
		2.	Purchase Equipment	XX/XX/XXXX	XX/XX/XXXX
1.	Pathways with	3.	Schedule Professional Development	XX/XX/XXXX	XX/XX/XXXX
	industry partners	4.	Coordinate Practicums, Internships, mentors	XX/XX/XXXX	XX/XX/XXXX
	and IHE	5.		XX/XX/XXXX	XX/XX/XXXX
		1.		XX/XX/XXXX	XX/XX/XXXX
-		2.		XX/XX/XXXX	XX/XX/XXXX
2.		3.		XX/XX/XXXX	XX/XX/XXXX
		4.		XX/XX/XXXX	XX/XX/XXXX
		5.		XX/XX/XXXX	XX/XX/XXXX
		1.		XX/XX/XXXX	XX/XX/XXXX
***************************************		2.		XX/XX/XXXX	XX/XX/XXXX
3.		3.		XX/XX/XXXX	XX/XX/XXXX
		4.		XX/XX/XXXX	XX/XX/XXXX
		5.		XX/XX/XXXX	XX/XX/XXXX
		1.		XX/XX/XXXX	XX/XX/XXXX
1		2.	The control of the Co	XX/XX/XXXX	XX/XX/XXXX
4.		3.		XX/XX/XXXX	XX/XX/XXXX
L		4.		XX/XX/XXXX	XX/XX/XXXX

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Schedule #14—Management Plan (cont.)

County-district number or vendor ID: 015950

Amendment # (for amendments only):

Part 3: Feedback and Continuous Improvement. Describe the process and procedures your organization currently has in place for monitoring the attainment of goals and objectives. Include a description of how the plan for attaining goals and objectives is adjusted when necessary and how changes are communicated to administrative staff, teachers, students, parents, and members of the community. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Overall, at the district level, the grant program will be monitored by Assistant Superintendent of Post-Secondary Education & Career Readiness will be Dr. Nereida Cantu for Judson ISD. Dr. Cantu holds a bachelor's degree in Science, Specialization; along with a master's degree in administration and doctorate degree in Educational Leadership. She has worked in public education for 23 years, serving as an as a Para-professional, Elementary teacher, Secondary Teacher, Secondary Assistant Principal, Elementary Principal, Director of Elementary Curriculum, Assistant Superintendent for Curriculum and Instruction, Superintendent of Educational Programs, Deputy Chief Academic Officer, and my current position, Assistant Superintendent for Post-Secondary Education and Career Readiness...

In addition to the Assistant Superintendent of Post-Secondary Education & Career Readiness Dr. Nereida Cantu, the grant program will be monitored by the CTE Director, ECHS program Coordinator, Higher Education Funding Administrator, and the ECHS Leadership Team and Industry Pathway Advisory Committee. These individuals will be involved in all phases of the grant project - planning, implementation, and evaluation. During the grant project period, the Industry Pathway Advisory Committee will meet periodically to discuss the project's progress, address any problems or concerns, and make recommendations for any needed modifications.

At the campus level, the program will be monitored by the ECHS Principal and ECHS Coordinator, key ECSH campus administrators/staff. Judson ISD agrees to comply with any reporting and evaluation requirements that may be established by the Texas Education Agency.

Part 4: Sustainability and Commitment. Describe any ongoing, existing efforts that are similar or related to the planned project. How will you coordinate efforts to maximize effectiveness of grant funds? How will you ensure that all project participants remain committed to the project's success? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Judson ISD, in collaboration with its community partners, has highly qualified administrators, teachers, and staff, experience, capacity, and resources to implement the grant project with funding support from the TEA Industry Cluser Name Innovative Academy ECHS. The amount requested from TEA Industry Cluser Name Innovative Academy ECHS for this initiative is \$397,037. The expenses for the project are detailed on the Full Application Budget forms

The budget is reasonable and cost effective for the activities and services that will be provided.

The grant funds will be used to hire a ECHS Coodinator, Career Counselor, industry cluster teacher, provide on-going professional development for teachers, purchase industry cluster materials and supplies, incorporate free practicums, internships, mentors, and provide pathway career counseling.

The project is aligned with the (Authorized by Texas Education Code §29.908, Early College Education; General Appropriations Act, Article III, Rider 52, 84th Texas Legislature; Workforce Innovation and Opportunity Act Dislocated Workers, §17.278 and Adult Activities, §17.258; and the Carl D. Perkins Career & Technical Education Act), Judson ISD Board Goals, JISD Mission, JISD District Improvement Plan, local Workforce Solutions Alamo high-demand occupations and ECHS Designation requirements. All stakeholders - District and campus personnel, industry and community partners, parents, volunteers, business/community leaders support the proposed grant project and will work together to ensure its success. As the grant funding ends May 2018, the District intends to maintain the program with a combination of local funds, grants, and other sources of funding.

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		S	chedule #15—Project Evaluatio	n
Cou	unty-district number or vendor ID: 0	1595	D	Amendment # (for amendments only):
effe	t 1: Evaluation Design. List the materiveness of project strategies, inclusionse is limited to space provided.	uding	the indicators of program accomp	olishment that are associated with each.
#	Evaluation Method/Process		Associated Indica	tor of Accomplishment
economice economice	Quanititative Data	1.	Number of planning Meetings: l board, industry partner liason	Leadership Team, workforce development

#	Evaluation Method/Process	Associated Indicator of Accomplishment			
1.	Quanititative Data Planning Year One	1.	Number of planning Meetings: Leadership Team, workforce development board, industry partner liason		
1.	_	2.			
		3.			
	Qualitative Data: Planning Year Two	1.	Number of planning Meetings: Leadership Team, workforce development board, industry partner liason,		
		2.	Number of opportunities provided for ECHS teachers and higher-		
2.			education faculty to collaborate through planning, teaching, and professional development		
		3.	Dates of opportunities provided for ECHS teachers and higher-education faculty collaboration		
	emmana en namena en	1.	Average number of college credit hours earned per student		
		2.	Number of TSI-ready students,		
			Number of students that engaged TSI-success activities		
			Number of activities provided to students to provide academic		
-			supports for success on TSI		
3.		3.	Number of activities provided to students that establish a distinct college-going culture		
			Dates of activities provided to students that establish a distinct		
		***************************************	college-going culture		
na en ud ut uniternitud und nicht.		1.			
4.		2.			
		3.			
		1.			
5.		2.			
		3.			

Part 2: Data Collection and Problem Correction. Describe the processes for collecting data that are included in the evaluation design, including program-level data such as program activities and the number of participants served, and student-level academic data, including achievement results and attendance data. How are problems with project delivery to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

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Data analysis procedures will make use of statistical qualitative, analytical, and presentation procedures to process and present data/findings. All project implementation benchmarks/milestones/performance objectives for the project period will be closely monitored to determine the extent to which they are achieved.

ECHS Coordinator will be responsible for daily/weekly input of all required data in the TEA data tracking system and ensuring its integrity and accuracy. The **Internal Project Evaluator** will assist the Industry Cluster Advisory Committee in interpreting data to address program delivery and implementation, identify and correct problems, and follow-up to ensure the program is on track to achieve all goals and objectives.

The Industry Cluster Advisory Committee will meet monthly in order to monitor data and to act swiftly to immediately correct any problems with project delivery. The ECHS Coordinator, will assume primary responsibility for program-level implementation and adjustment and will aggregate and analyze site-level data through observations, surveys, and formal and informal evaluation methods). In this way, the ECHS Coordinator will be able to monitor and evaluate all planned activities and contracted services in order to determine their merits and effectiveness in achieving project aims. The Industry Cluster Advisory Committee, as supported by the ECHS Leadership Team and Internal Project Evaluator, will, therefore, be able to determine the extent to which project weaknesses, problems, or concerns are addressed in a timely manner as the implementation proceeds. With such close monitoring and ongoing evaluation of activities, activity schedules, participant satisfaction and participation levels, this TEA Industry Cluster Name Innovative Academy ECHS initiative will have the opportunity to continuously improve.

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Schedule #16—Responses to Statutory Requirements

County-district number or vendor ID: 015950

Amendment # (for amendments only):

Statutory Requirement 1: The commissioner of education is required to establish and administer an early college education program for students who are at risk of dropping out of school or who wish to accelerate completion of the high school program. Describe how the school will address each of the following:

- a. provide for a course of study that enables a participating student to combine high school courses and college-level courses during grade levels 9 through 12;
- b. allow a participating student to complete high school and, on or before the fifth anniversary of the date of the student's first day of high school, receive a high school diploma and either an associate degree; or at least 60 semester credit hours toward a baccalaureate degree;
- c. include articulation agreements with colleges, universities, and technical schools in the state to provide a participating student access to postsecondary educational and training opportunities at a college, university, or technical school;
 and
- d. provide a participating student flexibility in class scheduling and academic mentoring (TEC §29.908(b)). Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

To encourage students to enrich their high school educational experience and to increase the rigor of the high school program the following choices are available:

The Advanced Placement (AP) program, offered by the College Board, enables students to pursue college level studies while still in high school. AP offers students the opportunity to participate in a rigorous curriculum that exposes students to high academic intensity and quality. Based on their performance on AP Examinations, students may earn college credit. Advanced Placement courses are offered in these areas: English, mathematics, science, history, government, and world languages Students are encouraged to take the AP exam. Financial assistance is available for economically disadvantaged students.

Dual Credit may be earned for courses taken on the college campus. Credit appears on both the high school and college transcript. Students who pursue this option do so in order to add an enriching and rigorous course to their high school program of study that is not available at the high school. Students must obtain permission from the school principal/designee, prior to enrollment, to ensure appropriate high school credit for the college course. Dual Enrollment offers the student credit through Alamo Community College District, as well as high school credit, for courses offered during the regular school day at the high school. The student must complete the necessary entrance requirements for Alamo Community College District. Dual Enrollment/Credit courses taken in the core areas (English, History/Social Sciences, Science and Mathematics) are weighted as college/dual enrollment courses. Students taking Dual Enrollment courses follow the college add/drop policy and deadlines.

Distance Learning/Online Courses may also be taken to enrich and add rigor to the high school program. Courses pursued through this method are courses that are not offered at the high school. Students who pursue this option to repeat a course may do so at the Standard level. Students must obtain permission from the principal/designee prior to enrolling in a correspondence or online course to ensure the proper awarding of credit. All tests are administered under the supervision of the base high school during regular school hours. The student will not be charged any fees associated with any course.

Schedule #16—Responses to Statutory Requirements (cont.)

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County-district number or vendor ID: 015950 Amendment # (for amendments only):						
Statutory Requirement 1 (continued)						
Response is limited to space provided, front side only. Use Arial font, no si	maller than 10 point.					
The Optional Flexible School Day Program (OFSDP) will offer flexible scheduling to those who have dropped out, deficient in credits, EOC or in danger of dropping out of high school. By providing scheduling flexibility and time, our students are able to accrue credits while working, parenting, or contributing to their households. The Optional Flexible School Day Program (OFSDP) serves students who have fallen substantially behind in acquiring the credits necessary for graduation. Offering a flexible schedule through the OFSDP will reduce the number of high school dropouts and increase high school graduation rates. The OFSDP will provide opportunities for Karen Wagner High School, Veterans Memorial High School and Judson High School to offer flexible schedules while maintaining eligibility for state funding.						
Early College High School Program (ECHS) Judson HS: Eastudents who are at risk of dropping out of school, provides ar toward a baccalaureate degree, waive tuition, fees, or required	n associate's degree or up to 60 hours					
Senior/Junior Internship Program is designed to support long-range education and career goals. It is strongly recommended that all students consider an internship as part of their high school plan of study. This program provides the opportunity to experience "first- hand" a particular career or career field by interning with professionals in the community.						

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occupa	from the Alamo WDA 2014 – 2024 Annual Average Employment, the following high-demand tions were identified in partnership with our local Workforce Solutions Alamo: Aerospace & Advanced Trades (Aerospace #17-2199, Construction #47-2061and Welding #51-4121)

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 015950

Amendment # (for amendments only):

TEA Program Requirement 2: The applicant must enter into an agreement with at least one industry partner, which may include one or more employers within an industry. Describe how the partner will commit to the following for the grant period:

- a. Serve as an active member of the INDUSTRY CLUSTER NAME Innovative Academy ECHS Leadership Team.
- b. Provide cash or in-kind contributions equal to 20-25% of the total grant award. Examples of in-kind contributions include costs associated with providing internships, externships, apprenticeship programs, mentors, equipment, or staff to assist with curriculum development to support relevant and frequent industry experiences for students enrolled in the INDUSTRY CLUSTER NAME Innovative Academy ECHS.
- c. Ensure a liaison that represents the industry partner(s) interacts directly and frequently with ECHS staff.
- d. Actively participate in the development of curriculum for the INDUSTRY CLUSTER NAME Innovative Academy ECHS in order to ensure that the curriculum is appropriately aligned to marketable skills in the identified highdemand occupations, and may include industry recognized credentialing as part of degree plan design.
- e. Assist in the development and implementation of industry experiences, including mentorship programs, internships, externships, and/or apprenticeships, that expose students to applied learning and real-world work activities in the identified high-demand occupation(s).

Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

VIP Staffing has agreed to support the 2016-2018 **Aerospace & Advanced Trades** Innovative Academy – the Next Generation of Early College High Schools–Judson HS: ECHS Program application being submitted by the Judson Independent School District (JISD). Judson HS: ECHS staff and leadership team will meet regularly with VIP Staffing to collaborate and develop a seamless process for students interested in **Aerospace & Advanced Trades** careers.

The program will provide Wagner HS: ECHS students' opportunities to earn postsecondary course credit prior to high school graduation combined with applied learning opportunities in high-demand occupations within the **Aerospace & Advanced Trades** industry. VIP Staffing supports JISD by forming a collaborative partnership to raise industry and career awareness as well as increase meaningful career experiences that lead to opportunities in healthcare high-demand occupations.

VIP Staffing will work with Wagner HS-ECHS to support the development and growth of skills needed in these high-demand occupation Sciences/Healthcare pathways (Aerospace #17-2199, Construction #47-2061and Welding #51-4121) identified on the local Workforce Solutions Alamo-Workforce Development Areas (WDA) list by:

- Providing opportunities for internships
- · Mentorship programs
- Career counseling

The 25% In-Kind provided is an estimate based on:

- a) Internships of 25 hours per week, total of 200 hours a year per student intern (25 student interns if paid at \$15 per hour) = \$75,000.00
- b) Mentorship programs= \$12,500.00
- c) Career counseling= \$12,500.00

VIP Staffing looks forward to working with the JISD as it further strengthens its commitment to support Judson HS: ECHS Sciences/Healthcare pathways.

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 015950

Amendment # (for amendments only):

TEA Program Requirement 3: The INDUSTRY CLUSTER NAME Innovative Academy ECHS must ensure that 100% of students have access to opportunities to participate in industry experiences, including marketable skills, detailed work activities, etc. Applicants must provide a detailed plan that describes the industry experiences that will be made available to all INDUSTRY CLUSTER NAME Innovative Academy ECHS students throughout the student's high school career. The plan should build in rigor and responsibility as students progress through high school. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Early College High School Program (ECHS) as the principal of Judson HS: Early College High School, Jesus Hernandez has participated in collaborative meetings with district-level leadership and all secondary campuses, IHE, other high schools applying for ECHS designation and the middle schools where students will take TSI. Mr. Hernandez has also participated in the webinars provided by Region 13 and Texas ECHS. He has collaborated with Wagner and Veterans Memorial High School's ECHS Development Committee, Director of Advanced Academics, Executive Director of Curriculum & Instruction, Director of Career and Technology, and the Executive Director of Guidance and Counseling. Furthermore, examination of area district and Judson ISD ECHS processes and requirements led to the refinement of the Judson HS: ECHS plan. Analysis of multiple plans allowed for the ECHS planning committee to refine the requirements and processes to meet the needs of the unique campus demographics. The ECHS serves students who are at risk of dropping out of school, provides an associate's degree or up to 60 hours toward a baccalaureate degree, waive tuition, fees, or required textbooks, comply with all assurances in the application, and adhere to the ECHS Blueprint.

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 015950

Amendment # (for amendments only):

TEA Program Requirement 4: The INDUSTRY CLUSTER NAME Innovative Academy ECHS must employ a career counselor that serves only students of the INDUSTRY CLUSTER NAME Innovative Academy ECHS. Describe the responsibilities of the career counselor. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

PRIMARY PURPOSE:

The Innovative Academy Career Counselor provides assistance to Industry Cluster Name Innovative Academy ECHS students concerning career awareness, planning, and decision making utilizing interest and aptitude assessments, workforce needs and demands, and internship/job placement assistance within the Healthcare Industry. Provides information and opportunities about occupations, education, and labor market trends to assists students in making informed educational and occupational choices within healthcare services. Provides direct and support services to students accepted/enrolled in the Sciences/Healthcare Innovative Academy-ECHS.

MAJOR RESPONSIBILITIES AND DUTIES:

(The following statements describe the general purpose and responsibilities assigned and should not be construed as an exhaustive list of all responsibilities, skills, efforts, or working conditions that may be assigned or skills that may be required.)

- Provide assistance to student groups, individual students, and adults with information on career endorsements, career programs of study, careers, occupations, colleges, and technical schools
- Provide support and information for internship, job placement, and/or career preparation information for students
- Coordinate district-wide career awareness activities for parents, students, and the community, i.e. College & Career Fair, Elective Fair, Community Forums, Career Days, etc. for both elementary and secondary (feeder) campuses
- Oversee the operation of the articulated Innovative Academy (IA) Healthcare programs including orientation, ordering of books, transportation; monitoring of attendance, grades, discipline, etc.; collaborates relevant information with the academic counselors of the IA students
- Oversee the operation of the Innovative Academy students including application, correspondence; monitoring of attendance, grades, discipline, etc.; collaborate relevant information with the academic counselors of the students
- Obtain information on training, employment trends, labor market and career resources that provide information about job tasks, functions, salaries, requirements and future outlooks related to healthcare services occupational fields
- Direct, in collaboration with the College Counselor, the activities of the Career Center staff including presentations, assessments, practice tests, research, occupational/educational planning, and lessons on employability skills and preparation
- Participate on the ECHS, Innovative Academy, and CTE Leadership Teams to support the mission and vision of the district and the Early College High Schools
- Promote the district-wide Post-Secondary Readiness initiative including developing, promoting, and monitoring dual credit, advanced technical credit, and industry certifications
- Provide statistical information necessary for required reports including grants, PEIMS CTE coding, effectiveness reports, program evaluation, etc.
- Participate in various district, campus, local and regional committees and associations related to career awareness and services
- Compile and submit required monthly reports including grant reports, etc.
- Provide statistical information necessary for required grant reports and evaluations
- Collaborate with other academic counselors regarding the healthcare career pathways, internships, business/industry partnerships, and post-secondary institutions
- Participate in professional development activities to maintain current knowledge of personnel rules, regulations, and practices

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rexas ⊑ducation Agency Schedule #17—Responses to TEA Program Requirements (cont.) Amendment # (for amendments only): County-district number or vendor ID: 015950 TEA Program Requirement 5: The INDUSTRY CLUSTER NAME Innovative Academy ECHS must describe at least one program of study that spans secondary and postsecondary education and includes an appropriate sequence of courses that are aligned with high-demand occupations identified by the INDUSTRY CLUSTER NAME Innovative Academy ECHS. Priority points may be awarded for describing multiple programs of study. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. For TEA Use Only On this date: Changes on this page have been confirmed with:

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 015950

Amendment # (for amendments only):

TEA Program Requirement 6: The applicant must provide a sample crosswalk that identifies postsecondary coursework that would be required of a student in the program of study to complete a bachelor's degree from the partnering general academic teaching institution(s) within two-three years of graduating from high school. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Year/Grade	PEIMS	High School	H.S.	TX Common Course	College Course	College	Dual Credit
level	Course #	Course Name	Credits	Numbering System Num	Name	Hours	Course Type
Year2/ Grade 10	03220200	Honors English 2	1				ISD Staff in Person
Year2/ Grade		Honors World					ISD Staff in
10	03340400	History	1				Person
Year2/ Grade	2021222	Honors					ISD Staff in
10	03040000	Chemistry	1				Person
Year2/ Grade 10		<u>OR</u>					
Year2/ Grade	00050000	Honors	4				ISD Staff in
10	03050000	Physics	1				Person
Year2/ Grade	00400700	Honors	4				ISD Staff in
10	03100700	Geometry	1				Person
		OR					
Year2/ Grade		Honors	1				ISD Staff in
10	03100600	Algebra 2	l				Person
Year2/ Grade	02440000	Honors	4				ISD Staff in
10	03440200	Spanish 2	1				Person
		OR					
Year2/ Grade10	03440300	Honors Span 3	1				ISD Staff Person
		OR					
Year 2/ Grade 10	03580610	Digital Communications the 21st Century	1				ISD Staff in Person
Year2/ Grade 10	03221300 03221200	Practical Writing Creative Writing	1				ISD Staff in Person
Year2/ Grade 10	03320100	World Geography	1	GEOG 1303	World Geography Studies	3	IHE Staff in Person
Year2/ Grade 10	03241200	IndependentStudy In Speech	0.5	COMM 1307	Intro to Mass Communications	3	IHE Staff in Person
Year2/ Grade	00044400	Communication	0.5	SPEECH 1311	Intro to Speech		IHE Staff in
10	03241400	Applications	0.5	OFECUTION	Communications	3	Person
Year2/ Grade10	03500100	Art 1	0.5	ART 1301	Art Appreciation	3	IHE Staff Person
		<u>OR</u>				,	
Year2/ Grade 10	03152700	Music Theory	0.5	MUSI 1306	Music Appreciation	3	IHE Staff in Person
Year2/ Grade 10	03250100	Theater Arts	0.5	DRAMA 1310	Intro to Theater Appreciation	3	IHE Staff in Person
Total Year2/ Grade 10			8.5			12	

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	Schedule #17—Responses to TEA Program R	tequirements (cont.)
County-district	number or vendor ID: 015950	Amendment # (for amendments only):
TEA Program maintain an EC school design, authority who n following: a. District: supe technical edu b. Primary dual c. College or u d. Industry Pari	Requirement 7: The INDUSTRY CLUSTER NAME Innova- IHS Career Preparation Academy Leadership Team that mand sustainability. The leadership team must consist of high neet regularly and report to each member organization or extintendent, associate superintendent of curriculum and instruction director, and ECHS Career Preparation Academy purchased partner: university or college president, provost, deaniversity partner: INDUSTRY CLUSTER NAME Innovative street: INDUSTRY CLUSTER NAME Innovative Academy Echited to space provided, front side only. Use Arial font, no side	eets regularly to address issues of curriculum, h-level personnel with decision-making ntity. The leadership team must consist of the truction, or equivalent position, career and rincipal or director of college of education, and ECHS liaison Academy ECHS liaison
a. b. c.	District: Dr. Carl Montoya, superintendent; Dr. N Post-Secondary Education & Career Readiness Technical Education Director; Mary Duhart-Topp Early College High School Director. Alalmo Community Colleges: Northeast Lake V Alalmo Community Colleges: Northeast Lake V Industry Partner: VIP Staffng, Joeris, SASTEMIC (see letters of support/agreement attachments)	ellie Cantu Assistant Superintendent of ; Renee Lafreniere, Career and pen, Principal, and Sue Arredondo, iew, Dr. Anita Ports iew, Dr. Anita Ports

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 015950

Amendment # (for amendments only):

TEA Program Requirement 8: The applicant must describe a proposed sustainability plan to ensure that the school will continue to meet the goals of the INDUSTRY CLUSTER NAME Innovative Academy ECHS beyond period of the grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Judson ISD, in collaboration with its community partners, has highly qualified administrators, teachers, and staff, experience, capacity, and resources to implement the grant project with funding support from the TEA Industry Cluster Name Innovative Academy ECHS Grant. The expenses for the project are detailed on the attached Full Application Budget Form.

The budget is reasonable and cost effective for the activities and services that will be provided.

The grant funds will be used to hire a career counselor, ECHS Coordinator and Industry Cluster teacher, provide on-going professional development for teachers, purchase industry clusters materials and supplies that focus on student achievement and applied industry experiences

The project is aligned with the Authorized by Texas Education Code §29.908, Early College Education; General Appropriations Act , Article III, Rider 52, 84th Texas Legislature; Workforce Innovation and Opportunity Act Dislocated Workers, §17.278 and Adult Activities, §17.258; and the Carl D. Perkins Career & Technical Education Act, JISD mission and vision, ECHS Designation requirements.

All stakeholders - District and campus personnel, community partners, parents, volunteers, business/community leaders support the proposed grant project and will work together to ensure its success. As the grant funding ends May 2018, the District intends to maintain the program with a combination of local funds, grants, and other sources of funding.

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Lexas Education Agency Schedule #17—Responses to TEA Program Requirements (cont.) Amendment # (for amendments only): County-district number or vendor ID: 015950 TEA Program Requirement 9: FOR NEW EARLY COLLEGE HIGH SCHOOLS ONLY - The applicant must describe a school plan that serves grades 9 through 12 and targets and enrolls a majority of students who are at risk of dropping out of school (at risk, economically disadvantaged, English language learners, and first-generation college goers) or who wish to accelerate completion of the high school program, and attempts to serve no more than 100 students per grade level in grades 9-12. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Click and type here to enter response.

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Expand opportunities for historically underrepresented groups to fully participate A02 Provide staff development on eliminating gender bias Bensure strategies and materials used with students do not promote gender bias A03 Ensure strategies and materials used with students do not promote gender bias A04 Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender A05 Amendments of 1972, which prohibits discrimination on the basis of gender A06 Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program A99 Other (specify) Barrier: Cultural, Linguistic, or Economic Diversity # Strategies for Cultural, Linguistic, or Economic Diversity Students Teachers Others B01 Provide program information/materials in home language B02 Provide interpreter/translator at program activities B03 Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. B04 Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds B05 Develop/maintain community involvement/participation in program B06 Provide staff development on effective teaching strategies for diverse populations B07 Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity and communicates an appreciation for diversity and communicates an appreciation for diversity and communicates an appreciation of diversity and communicates an appreciation of ordiversity and communicates and appr	Schedule #18—Equitable Access and Participation				
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B02 Provide interpreter/translator at program activities	#	Strategies for Cultural, Linguistic, or Economic Diversity	Students	Teachers	Others
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B07 and communicates an appreciation for diversity	B05				
Seek technical assistance from education service center, technical		activities Provide staff development on effective teaching strategies for diverse			
assistance center, Title I, Part A school support team, or other provider	B06	activities Provide staff development on effective teaching strategies for diverse populations Ensure staff development is sensitive to cultural and linguistic differences			
B09 Provide parenting training	B06 B07	activities Provide staff development on effective teaching strategies for diverse populations Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity Seek technical assistance from education service center, technical			
B10 Provide a parent/family center	B06 B07 B08	Provide staff development on effective teaching strategies for diverse populations Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider			
B11 Involve parents from a variety of backgrounds in decision making	B06 B07 B08 B09	Provide staff development on effective teaching strategies for diverse populations Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider Provide parenting training			

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Lexas Education Agency Schedule #18—Equitable Access and Participation (cont.) Amendment number (for amendments only): County-District Number or Vendor ID: XXXXXX Barrier: Cultural, Linguistic, or Economic Diversity (cont.) **Teachers** Others **Students** Strategies for Cultural, Linguistic, or Economic Diversity Offer "flexible" opportunities for parent involvement including home П learning activities and other activities that don't require parents to come to **B12** the school Provide child care for parents participating in school activities **B13** Acknowledge and include family members' diverse skills, talents, and П B14 knowledge in school activities Provide adult education, including GED and/or ESL classes, or family **B15** literacy program Offer computer literacy courses for parents and other program П П **B16** beneficiaries Conduct an outreach program for traditionally "hard to reach" parents **B17** Coordinate with community centers/programs **B18** Seek collaboration/assistance from business, industry, or institutions of \prod П **B19** higher education Develop and implement a plan to eliminate existing discrimination and the П П effects of past discrimination on the basis of race, national origin, and **B20** Ensure compliance with the requirements in Title VI of the Civil Rights Act \Box \Box of 1964, which prohibits discrimination on the basis of race, national **B21** origin, and color Ensure students, teachers, and other program beneficiaries are informed П of their rights and responsibilities with regard to participation in the П **B22** Provide mediation training on a regular basis to assist in resolving П П **B23** disputes and complaints Other (specify) B99 **Barrier: Gang-Related Activities Teachers Others Students** Strategies for Gang-Related Activities # Provide early intervention C01 П Provide counseling C02 Conduct home visits by staff C03 Provide flexibility in scheduling activities П П C04 П Recruit volunteers to assist in promoting gang-free communities C05 Provide mentor program C06

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Provide before/after school recreational, instructional, cultural, or artistic

C07

programs/activities

Lexas Education Agency Schedule #18—Equitable Access and Participation (cont.) Amendment number (for amendments only): County-District Number or Vendor ID: XXXXXX Barrier: Gang-Related Activities (cont.) **Teachers Others** Strategies for Gang-Related Activities **Students** П C08 Provide community service programs/activities П П C09 Conduct parent/teacher conferences П П C10 Strengthen school/parent compacts П Establish collaborations with law enforcement agencies C11 П П Provide conflict resolution/peer mediation strategies/programs П C12 Seek collaboration/assistance from business, industry, or institutions of \Box П C13 higher education Provide training/information to teachers, school staff, and parents to deal П П C14 with gang-related issues Other (specify) C99 **Barrier: Drug-Related Activities** Others Strategies for Drug-Related Activities Students **Teachers** П П Provide early identification/intervention D01 П Provide counseling D02 Conduct home visits by staff D03 Recruit volunteers to assist in promoting drug-free schools and П D04 communities Provide mentor program D05 Provide before/after school recreational, instructional, cultural, or artistic D06 programs/activities \Box Provide community service programs/activities D07 П П Provide comprehensive health education programs D08 П Conduct parent/teacher conferences D09 П П П Establish school/parent compacts D10 Develop/maintain community collaborations D11 П П Provide conflict resolution/peer mediation strategies/programs D12 Seek collaboration/assistance from business, industry, or institutions of П П П D13 higher education Provide training/information to teachers, school staff, and parents to deal D14 with drug-related issues Other (specify) D99 Barrier: Visual Impairments **Teachers** Others **Students** # Strategies for Visual Impairments П Provide early identification and intervention E01 П \Box П Provide program materials/information in Braille E02

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ι exas ⊑αυςατιοπ Agency Schedule #18—Equitable Access and Participation (cont.) County-District Number or Vendor ID: XXXXXX Amendment number (for amendments only): **Barrier: Visual Impairments Teachers** Others Students # Strategies for Visual Impairments П E03 Provide program materials/information in large type П E04 Provide program materials/information in digital/audio formats Provide staff development on effective teaching strategies for visual \Box П E05 impairment П П П E06 Provide training for parents Format materials/information published on the internet for ADA П \Box П E07 accessibility \Box П П E99 Other (specify) Barrier: Hearing Impairments Strategies for Hearing Impairments П F01 Provide early identification and intervention П П F02 Provide interpreters at program activities F03 Provide captioned video material П F04 Provide program materials and information in visual format П П П Use communication technology, such as TDD/relay F05 Provide staff development on effective teaching strategies for hearing П П П F06 impairment П П Provide training for parents F07 П Other (specify) F99 Barrier: Learning Disabilities **Teachers** Students Others # Strategies for Learning Disabilities Provide early identification and intervention G01 П G02 Expand tutorial/mentor programs П Provide staff development in identification practices and effective П П П G03 teaching strategies П Provide training for parents in early identification and intervention П \Box G04 Other (specify) G99 Barrier: Other Physical Disabilities or Constraints **Students Teachers** Others Strategies for Other Physical Disabilities or Constraints # Develop and implement a plan to achieve full participation by students П П П H01 with other physical disabilities or constraints П Provide staff development on effective teaching strategies H₀2 H₀3 Provide training for parents

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Other (specify)

H99

 \Box

rexas ⊑ducation Agency Schedule #18—Equitable Access and Participation (cont.) County-District Number or Vendor ID: XXXXXX Amendment number (for amendments only): **Barrier: Inaccessible Physical Structures Teachers** Others **Students** Strategies for Inaccessible Physical Structures Develop and implement a plan to achieve full participation by students П П J01 with other physical disabilities/constraints П П Ensure all physical structures are accessible J02 Other (specify) J99 Barrier: Absenteeism/Truancy Students **Teachers** Others # Strategies for Absenteeism/Truancy \Box П K01 Provide early identification/intervention Develop and implement a truancy intervention plan K02 П K03 Conduct home visits by staff Recruit volunteers to assist in promoting school attendance K04 П K05 Provide mentor program П Provide before/after school recreational or educational activities K06 Conduct parent/teacher conferences K07 П Strengthen school/parent compacts K08 Develop/maintain community collaborations K09 Coordinate with health and social services agencies K10 Coordinate with the juvenile justice system K11 Seek collaboration/assistance from business, industry, or institutions of K12 higher education Other (specify) K99 Barrier: High Mobility Rates **Teachers** Others **Students** # Strategies for High Mobility Rates П П П Coordinate with social services agencies L01 П Establish collaborations with parents of highly mobile families L02 Establish/maintain timely record transfer system П L03 L99 Other (specify) Barrier: Lack of Support from Parents **Teachers** Others **Students** Strategies for Lack of Support from Parents # Develop and implement a plan to increase support from parents M01

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Conduct home visits by staff

M₀2

П

П

Lexas Education Agency Schedule #18—Equitable Access and Participation (cont.) Amendment number (for amendments only): County-District Number or Vendor ID: XXXXXX Barrier: Lack of Support from Parents (cont.) Others **Students Teachers** Strategies for Lack of Support from Parents M03 Recruit volunteers to actively participate in school activities M₀4 Conduct parent/teacher conferences \Box П M05 Establish school/parent compacts M06 Provide parenting training \Box П M07 Provide a parent/family center Provide program materials/information in home language **M08** Involve parents from a variety of backgrounds in school decision making M09 Offer "flexible" opportunities for involvement, including home learning M10 activities and other activities that don't require coming to school \Box Provide child care for parents participating in school activities M11 Acknowledge and include family members' diverse skills, talents, and П M12 knowledge in school activities Provide adult education, including GED and/or ESL classes, or family П П M13 literacy program Conduct an outreach program for traditionally "hard to reach" parents П П M14 Facilitate school health advisory councils four times a year M15 П M99 Other (specify) Barrier: Shortage of Qualified Personnel **Teachers Students** Others Strategies for Shortage of Qualified Personnel П N01 Develop and implement a plan to recruit and retain qualified personnel Recruit and retain personnel from a variety of racial, ethnic, and language П П N₀2 minority groups П П П Provide mentor program for new personnel N₀3 N04 Provide intern program for new personnel П N05 Provide an induction program for new personnel П Provide professional development in a variety of formats for personnel N06 П П N07 Collaborate with colleges/universities with teacher preparation programs П N99 Other (specify) Barrier: Lack of Knowledge Regarding Program Benefits Strategies for Lack of Knowledge Regarding Program Benefits Students **Teachers** Others # Develop and implement a plan to inform program beneficiaries of П П

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Publish newsletter/brochures to inform program beneficiaries of activities

P01

P02

program activities and benefits

and benefits

П

П

rexas Education Agency Schedule #18—Equitable Access and Participation (cont.) Amendment number (for amendments only): County-District Number or Vendor ID: XXXXXX Barrier: Lack of Knowledge Regarding Program Benefits (cont.) **Teachers** Others Strategies for Lack of Knowledge Regarding Program Benefits **Students** Provide announcements to local radio stations, newspapers, and P03 П appropriate electronic media about program activities/benefits П P99 Other (specify) Barrier: Lack of Transportation to Program Activities # Strategies for Lack of Transportation Students **Teachers** Others Provide transportation for parents and other program beneficiaries to П Q01 \Box activities Offer "flexible" opportunities for involvement, including home learning Q02 П activities and other activities that don't require coming to school Conduct program activities in community centers and other neighborhood Q03 locations Q99 Other (specify) П **Barrier: Other Barriers Students Teachers** Others # Strategies for Other Barriers Other barrier Z99 Other strategy Other barrier П \Box П Z99 Other strategy Other barrier П Z99 Other strategy Other barrier П Z99 Other strategy Other barrier П П \Box Z99 Other strategy Other barrier \Box Z99 Other strategy Other barrier Z99 \Box Other strategy Other barrier

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Z99

Z99

Z99

Other strategy
Other barrier

Other strategy
Other barrier

Other strategy

rexas ⊨oucation Agency Schedule #20—Outside Sources of Income and Pre-Existing Content Amendment # (for amendments only): County-district number or vendor ID: Part 1: Outside Sources of Income. Report any non-TEA income used to support or develop the identified TEA-funded project if the content, products, or materials created using grant funds are to be commercialized. NOTE: The grand total from this part of this schedule does not transfer to Schedule #6—Program Budget Summary. Not applicable. The contents, products, and/or materials created using grant funds will not be commercialized. (If in the future it is determined that the content, products, and/or materials will be commercialized, the IHE applicant must contact the Division of Grants Administration at grants@tea.texas.gov). Amount # Grantor **Grant Period** 1 \$ 2 3 \$ 4 \$ 5 Total: Part 2: Pre-Existing Content. On this part of the schedule, list by title all items of pre-existing content that were not funded with TEA funds. The provisions of any and all memoranda of understanding between TEA and the IHE applicant regarding copyrights in works created by the IHE applicant, and/or its component institutions, with TEA funding, are incorporated herein. Not applicable. No product, document, or content existed prior to receipt of grant funds from TEA. **Date Developed** # Title 1 2 3 4 5 6 7 8 9 10

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Early College High School Memorandum of Understanding

Between

San Antonio College - Alamo Community College District and Judson Independent School District

The ALAMO COMMUNITY COLLEGE DISTRICT (herein referred to as "Alamo Colleges") on behalf of San Antonio College (herein referred to as "the College"), and the Judson Independent School District (herein referred to as the "School District") enter the following Memorandum of Understanding ("MOU") for the creation of a School District Early College High School (herein referred to as the "ECHS") as of the 2016-2017 academic year. Collectively the parties are referred to as "Parties." The Parties enter into this Agreement under the general provisions of the Interlocal Cooperation Act, Texas Government Code Chapter 791.

The purpose of this MOU is to outline the collaboration of the partners, as listed above, in creating an Early College High School, beginning with grade 9 in Fall 2016. The School District will not exclude or discourage the enrollment of any of the subpopulations of at-risk students (as defined by The Public Education Information Management System), including, but not limited to, students who are of limited English proficiency or who have failed a state administered assessment. Enrollment decisions shall not be based on state assessment scores, discipline history, teacher recommendation, or minimum grade point average (GPA).

Early College High Schools are innovative schools where students have the opportunity to earn a high school diploma and complete a forty-two (42) Core Complete Certificate, an Associate Degree, Certificates or up to 60 college credit hours. The ECHS plans to add a cohort of approximately 150 students in grade 9 on a yearly basis, with a maximum enrollment not to exceed 600 students in grades 9-12. Any material deviation from the Early College High School student enrollment parameters must be addressed in a separate MOU. The ECHS will be located at 7618 Evans Road, San Antonio, Texas 78266.

An Early College High School prepares high school students for successful career and educational futures through a full integration of high school, college, and the world of work. During their attendance at the ECHS, students will develop a commitment to learning, a capacity for critical thinking, an understanding of their future role as community leaders, and the academic and other skills necessary to achieve success in these and other areas. The students graduating from the ECHS will enter post-secondary education and/or training with significant advanced standing. The Alamo Colleges Principles on Dual Credit & Early College Partnerships, attached as Exhibit A, provide a framework for a collaborative approach for academic and community partnerships.

1. TERM

The Initial Term of this MOU shall be August 1, 2016 – July 31, 2017. Effectiveness is subject to approval of the ECHS application by the Texas Education Agency ("TEA"), any additional approvals that may be required by the Texas Higher Education Coordinating Board ("THECB"), any annual approval as required by law or by the TEA or the THECB. An additional condition precedent to a Party's commitment to this MOU is approval of the MOU, or at least its form and parties, by that Party's governing board. Upon mutual written agreement by the Parties by the end of each February and approval as may be required by the Parties' governing boards, TEA, and THECB, this MOU may be extended for a one-year renewal term ("Renewal Term"). As used in this MOU, the term "Term" shall mean the Initial Term as may be extended by the Renewal Term, or such shorter period of time in the event of termination of this MOU.

2. APPLICABLE LAW

The parties agree to operate the ECHS in compliance with the applicable federal, state, and local laws, implementing regulations, executive orders, and interpreting authorities, including, without limitation: (a) the following federal statutes as may be amended: Title VI of the Civil Rights Act of 1964; Title VII of the Civil Rights Act; Title IX of the Education Amendments of 1974; Section504 of the Rehabilitation Act of 1973; the Age Discrimination Act of 1975; the Americans with Disabilities Act; the Family Educational Rights and Privacy Act of 1974 ("FERPA"); Title IV of the Higher Education Act of 1965; and the Individuals with Disabilities in Education Act; (b) the Texas constitution; (c) applicable provisions of the Texas Education Code, including, without limitation, Section 29.908 and Chapter 39; (d) State and federal laws regarding the reporting of any and all alleged child abuse, school-related crimes, and sexual molestation of students; (e) State record retention laws; (f) applicable provisions of Title 19 of the Texas Administrative Code, including, without limitation, Chapter 4, Subchapters D and G; Section 102.1091; and Chapters 110-125; (g) TEA guidelines and requirements, including the Student ("Attendance Handbook") and the Financial Attendance Accounting Handbook Accountability System Resource Guide; (h) THECB guidelines and requirements, including, without limitation, course conformity in accordance with the Lower Division Academic Course Guide Manual ("LDACGM") and the Workforce Education Course Manual ("WECM"); and (i) all applicable requirements of the Southern Association of Colleges and Schools Commission on Colleges ("SACSCOC").

College disability support services are provided to students attending classes at an Alamo Colleges site or online and may include special testing arrangements, readers, scribes, and note-taking services. The College is neither able nor required to provide the level of

disability support services required by the public school system. Therefore, an ECHS student requiring disability support services may have differing levels of assistance from School District and College. For an ECHS student to receive disability support services at the College, the ECHS counselor must provide a copy of the student's current 504 plan to the Disability Student Services (DSS) office at College. Should the 504 plan not provide adequate information to determine the impact of the disability and to identify appropriate accommodations, the College DSS office may require additional documents to provide needed clarification. The College DSS office will review said documentation and will produce one or more official College accommodations letters for the ECHS student. The letters will be given to the ECHS student and the School District ECHS counselor, who then provide the letters to the student's respective faculty members. Accommodations required by state law or School District policy exceeding those applicable to College, if any, shall be the responsibility of School District. The Parties agree to operate the ECHS in compliance with applicable College and School District board policies and procedures and policies and procedures that may be agreed upon by the Parties and approved for the ECHS. The Parties agree to comply with all assurances in the Program application submitted to TEA and any additional requirements for the Program adopted by the THECB. The foregoing as set forth in this Section 2 and any other laws, rules, and guidelines applicable to the subject matter of this MOU, including, without limitation, the requirements of accrediting authorities, collectively, shall be referred to as "Applicable Law" when used herein.

3. GOVERNANCE

- a. The ECHS established under this MOU will be governed by Applicable Law. The School District shall apply to the Texas Education Agency for the establishment and continual approval of an Early College High School designation. The School District will take the lead in any reporting requirements to TEA and will serve as the fiscal agent. The College will take the lead in notifying and/or preparing prospectus documentation for substantive changes to SACSCOC, as well as any reporting that the THECB may require.
- b. An ECHS Planning Committee will meet as frequently as needed prior to designation to plan for the process, designation application, hearing from TEA, and MOU development. The committee shall be equally representative of the College District and the School District. The ECHS Planning Committee will meet at least once a month, more frequently as required, during the academic year to plan the scope and sequence of all program and service requirements. A detailed plan will be developed collaboratively by School District and the College.
- c. An ECHS Leadership Council shall meet at least yearly, or as mutually agreed to by both parties, to review and evaluate the ECHS's effectiveness and provide an end-of-

- year progress report to the Chancellor and Alamo Colleges Board of Trustees, as well as the Superintendent and the School Board. It will leverage opportunities for fund development, innovative projects, and overall sustainability. It will consist of the Alamo Colleges' Chancellor or designee, the College's President, Alamo Colleges' Board representative(s), and the School District's Superintendent and/or designee and Board representative(s).
- d. An ECHS Steering Committee will meet at least twice a year, or as mutually agreed to by both parties to evaluate instructional and programmatic activities, identify problems, issues and challenges that arise; and make recommendations regarding more effective coordination and collaboration. The Steering Committee will make reports, at least annually, to the parties' respective boards that provide data, highlight successes, and outline plan for improvement. The Steering Committee will consist of the Assistant Superintendent for Post-Secondary Education, the Executive Director for Executive Director for Curriculum and Instruction, the ECHS Principal, the College President or designee, the Alamo Colleges Vice Chancellor for Academic Success or designee, the Alamo Colleges Director of High School Programs, the College Coordinator of High School Programs, the College Dual Credit Liaison, and other appropriate personnel as identified by both parties. Meeting minutes and agendas shall be publically available. A subset of the Committee may meet more often to satisfy the organizational needs of the ECHS.
- e. The ECHS Staff will include a principal with scheduling, hiring, and budget autonomy, a counselor, support staff, teachers, and any other School District staff assigned to the Program as determined by the School District. Any school nurse and security personnel, as the School District may determine to be required for its students, are the responsibility of the School District. The School District, in collaboration with the College, will provide appropriate Disabled Student Support Services (see No. 2). The staff will be comparable, based on enrollment, to other high schools within the School District. The College will provide a representative to participate in the process of hiring the ECHS Principal. The College will provide a College Coordinator of High School Programs who will interact directly and frequently with ECHS staff and administrators.

4. MARKETING AND CO-BRANDING

a. Partnership Recognition. Marketing materials should acknowledge the partnership between the school district and the Alamo Colleges. The preferred language is XYZ ECHS, "at", or "with", or "in partnership with" "College name – Alamo Colleges." At minimum, the official name must include that of the specifically accredited individual college to assure compliance with SACSCOC accreditation standards. The official name must also include the name Alamo Colleges to assure compliance with the Alamo Colleges' brand standards. The parties agree that the official name of the ECHS shall be Veterans Memorial Early College High School with San Antonio College – Alamo

- Colleges. The official name of the ECHS shall be used, at minimum, in the letterhead of the ECHS, the business card of its principal, all of its press releases, any references to the ECHS in ISD announcements (including graduations) or board minutes, at least one sign affixed to its building, and any other campus signage referencing the ECHS.
- b. Official Logo for ECHS. Permissible logos and brand standards to co-brand will be jointly developed by the Alamo Colleges and the School District. However, there will be a minimum requirement that such logos must contain the logo of the participating College, consisting of the stylized image of The Alamo in the College-specific color above the full College name, with "Alamo Colleges" at the side.
- c. Brand Standards. The parties agree to abide by any brand standards and approval process defined by each party.
- d. Media and Press. The College and School District hereby agree that each may issue a press release or releases related to this MOU. These may be developed collaboratively or individually, but each party shall pre-review its own releases with the other party.
- e. Secondary Partners. The College acknowledges that a School District may partner with multiple partners in an ECHS venture. However, because the designation of the ECHS from the Texas Education Agency (TEA) is dependent upon the partnership and participation of the Alamo Colleges alone, the College is considered the sole partner, and as such, any names, logos, and references to/of secondary partners should not be included in the official/legal name of the ECHS or the official logo of the ECHS.
- f. Intellectual Property. Each party retains ownership of its intellectual property, such as trademarks and copyrights, but grants a license to the other party to use its logos and slogans for the purposes of promoting awareness of the ECHS partnership or model throughout the community. Any material misuse by either party of the intellectual property of a party to this MOU shall be resolved by negotiations between the parties, but if not so resolved shall be grounds for, without limitation, termination of the MOU by the aggrieved party.

5. PARENT INVOLVEMENT AND OUTREACH

- a. The School District will take the lead on parent involvement and outreach efforts to ensure parents understand the ECHS concept that students are earning college credits which may have long-term ramifications on their college careers and federal financial aid eligibility, that high-level behavior and academic standards are expected of ECHS students, and that parents are expected to be involved in the program. The parties may agree that College representatives should be involved in recruitment events.
- b. School District personnel, counselors, and administrators will be responsible for all communication with parents. The ECHS will communicate to the parents of ECHS students that any questions or concerns from parents should be directed to the ECHS Principal or Counselor. The College personnel will not be expected to communicate with parents.

c. In the absence of available staff at the ECHS, College Staff in the High School Programs office will communicate directly with students from the ECHS to ensure that all pertinent details are available to enroll students into courses for the following semester.

6. BUILDING A COLLEGE CULTURE

The School District, in collaboration with the College, will establish a learning community that blends high school and college, instilling a college-going culture among the participating students.

- a. The ECHS and College will develop a four-year high school graduation plan and a post-secondary plan;
- b. The ECHS students will gain college-readiness skills through a program identified by the School District and College and provided by the School District during the summer or outside the regular school schedule;
- c. The ECHS student will participate in dual credit courses receiving both high school and college credit;
- d. The ECHS will provide students with at least six visits per school year to the college campus if the students are not attending classes on a college campus, and,
- e. The ECHS students will have access to the same services and facilities as regular college students, including but not limited to the use of the library, computer labs, study rooms, student services, bookstore, and food services. It is recognized that ECHS students may gain access on the College campus to the unrestricted internet access afforded other College students.

7. RECRUITMENT

- a. The School District will recruit 8th graders annually for the incoming 9th grade class. The recruitment process will include:
 - The establishment of a recruitment website or link at School District's website that will provide recruitment and admission information;
 - ii. A presentation of recruitment/admission materials will be made to all 8th grade students;
 - iii. Meetings with middle school counselors, as applicable, to discuss the ECHS and answer questions;
 - iv. Student/parent meetings held on feeder pattern intermediate school campuses that explain the opportunities and commitment required of ECHS students, and

- v. Development of recruitment and admission information presented in both English and Spanish.
- vi. The selection process will include an information meeting with the student and parent(s) to explain the expectations required for success.
- vii. The College and ECHS will collaborate on the development of a Student/Parent Consent form. The ECHS shall have each student and a parent sign the consent form defining the requirements and expectations of the ECHS program. The ECHS will maintain all consent forms documents and provide an electronic copy of said to the College.
- b. The target maximum number of students in the incoming freshman cohort must not exceed 150 students. The ECHS may not exceed 600 students in total enrollment. Any increase to these maximums must be mutually agreed upon by the College and the ECHS following consideration of all financial and other resource requirements. Any associated fees will be documented the Addendum to this Memorandum of Understanding. Any changes to the incoming cohort maximum must also be agreed upon in writing and documented through a mutually signed Addendum to this Memorandum of Understanding (MOU). Students may not be added to any cohort following enrollment in the 9th grade, unless the College and School District specifically agree in writing to an exception in unusual, extraordinary or unexpected cases. All exceptions will be documented and maintained by the College.
- c. ECHS students are enrolled in June preceding their freshmen year to begin college placement testing and the transitional bridge program. Students are allowed to enter the ECHS only as freshmen. New students will not be enrolled after the first class day of the freshmen cohort, unless there is written permission from both partners no later than October 1. Any students who have been reviewed and accepted by both the ECHS and the College as an exception must be classified as freshmen. Additionally, at the student's expense, students are responsible to take any courses required in their selected program of study, not taken with their cohort.
- d. ECHS students must take the Texas Success Initiative (TSI) assessment and abide by Alamo Colleges' placement scores, policies, and prerequisite requirements.
- e. The School District and College will establish a set of expectations for students seeking the two-year degree, including a plan for being college-ready by at least the end of the sophomore year. Students who are not college-ready by this time will be expected to participate in a summer program or other classes outside the regular class day with the intent to be college ready by the beginning of the junior year.
- f. The ECHS is responsible for ensuring that all ECHS students have up-to-date Bacterial Meningitis documents on file in their student records. The ECHS will safeguard all vaccination documents and provide an electronic copy of said to the College.

g. The ECHS student selection team will include, at a minimum, the School District ECHS principal, on-site School District ECHS counselor, teachers, and a representative from the College.

8. CURRICULUM

- a. The ECHS shall administer a Texas Success Initiative (TSI) college placement exam to all prospective students, abiding by the rules set forth by the College Board to ensure compliance, no later than the fall of the 10th grade year, to assess college readiness, design individual instructional plans, and enable students to begin college courses based on their performance.
- b. The ECHS shall implement a plan for TSI success, including academic preparation classes for accepted students and academic interventions for students who do not pass TSI, which interventions shall occur before retesting. The ECHS shall report to TEA the number of students who have currently passed each section of the TSI assessment, including a breakdown of TSI testing data for subpopulations of targeted students and will share the report with the College Coordinator of High School Programs.
- c. Results from TSI exams administered via ISD/College Board-approved-test-sites will be submitted to the respective Alamo College in the required technical format that facilitates official delivery/receipt. The TSI assessment scores will be electronically input into the College's official system of records. The College agrees to adhere to the confidentiality requirements set forth by the Family Educational Rights and Privacy Act, 20 U.S.C. §1232g as implemented by 34 C.F.R. part 99 ("FERPA"). The College will use students' TSI assessment score data exclusively for official business related to the ECHS program.
- d. The School District and College will develop either a two-year or four-year course of study plan (grades 9-12) that meets the requirements of Applicable Law, provides a seamless transition for students from grade level to grade level, allows students to transition from a majority of high school classes in grades 9 and 10 to a gradual integration to college-level classes during grades 11 and 12, and represents high levels of rigor, acceleration, and support. The plan will provide pathways to a certificate, associate, or baccalaureate degree and must follow the courses and fields of study listed in the THECB Lower Division Academic Course Guide Manual or a Level I certificate. The College Coordinator of High School Programs or designated College Liaison and the Principal or ECHS designee will be responsible for working with ECHS faculty to develop and refine a clear and coherent academic program across the two institutions for curriculum alignment. The ECHS curriculum for dual credit courses will include principles of leadership with the same curriculum and at the same level it is included in the College's curriculum.

- e. Through the ECHS counselor(s), each student will receive advising on the five high school endorsements and its corresponding Alamo INSTITUTE. Each student will select a high school graduation and college degree plan.
- f. ECHS students may reduce their course load should they encounter unusual circumstances occurring "once in a lifetime", tragic in nature, or damaging the welfare of the student or family, which would prevent them from performing at their normal standard. A course reduction must be initiated and approved by the administrations of the College and the ECHS. A student may not initiate the course reduction.
- g. The College will utilize various programs that are either system or computer based in both face-to-face and online learning environments. These resources are intended to support and promote the learning environment.
- h. Both parties must review and agree to the appropriateness of students' enrollment in all online courses for each semester. The parties may agree that ECHS students, during their junior and senior year, may be enrolled in regular College classes (face-to-face or online) for their dual credit courses at no charge to the School District.
- i. ECHS students will be expected to use the same programs or instructional materials as other students when enrolled in mixed courses with regular college students, as deemed by the instructor. The ECHS must consult with the College High School Programs office to determine, prior to enrolling students in these courses, if Instructional Materials fees are applicable, as the School District will be billed for these fees. The Alamo Colleges Business Office will bill the Office of Post-Secondary Education, or comparable, for those students who are enrolled in these courses on census date. Students who withdraw after census will be billed per Alamo Colleges billing policy.
- j. The School District will be responsible for any college preparatory courses required by ECHS students. The College, at its sole discretion, may offer remedial or developmental courses for ECHS students with costs covered by School District with billing as detailed in 8(i) hereinabove. Students enrolled in college-preparatory courses will not earn college credit for those courses. The College will designate personnel to monitor the quality of instruction in order to ensure compliance with all Applicable Law. Courses may be offered outside the regular school schedule.
- k. Within the ECHS framework, students may earn the Distinguished Level of Achievement High School Program diploma within a four-year time frame and 60 credit hours or equivalent, as prescribed by the selected plan of study, towards an Associate degree and/or Baccalaureate degree. If applicable, students may also receive a Core Complete Certificate awarded by the College.
- The primary emphasis on the ECHS plan of study is on the Core Curriculum requirements for Associate of Arts, Associate of Science, or Associate of Applied Science degrees. Some Colleges may offer students the option to earn college-level credit toward Certificates. The ECHS student must follow the courses and sequence defined in the College program plans. Such courses shall have been evaluated and

- approved through the official College curriculum approval process and shall be taught at the College level.
- m. The College is responsible for involving full-time teaching faculty in the process of selecting and implementing College courses. This includes ensuring that course goals and standards are understood and that the same standards of expectation and assessment are applied where College courses are offered, to include departmental exams and student learning outcomes. ECHS students will participate in college-level work and may be subject to material deemed college level. The department chairs and associated Deans or Vice Presidents of Academic Success will monitor the quality of instruction in order to assure compliance with the Course Articulation Agreement and the standards established by Applicable Law, the College, and the School District.
- n. ECHS students who would like to enroll in an online course, whether taken during the regular term or summer terms, must obtain the ECHS principal's approval, as well as the designated College staff approval. Courses taken beyond what is prescribed in a student's plan of study will not be a part of the ECHS program and thus the student is responsible for the cost associated with taking these courses. Any costs or fees associated with the online course or courses outside the plan of study will be incurred by the School District as the fiscal agent.
- o. The School District will provide all course materials, including textbooks, instructional materials, syllabi, course packets, and other materials needed for enrollment in classes for high school graduation credit and college-level texts, instructional materials and supplemental materials required for ECHS classes at no cost to the student. For ECHS course sections taught at the School District or the College containing exclusively ECHS students, the College will maintain the same instructional materials and editions for dual credit courses taught at the ECHS/high school campus for a minimum of three years dependent upon the signed Course Agreement. The adoption of any course materials, print or electronic, after the signed Course Agreement will require an Addendum. For courses taught on the College campus in which dual credit/ECHS students are placed into traditional College classes with non-dual credit/ECHS students, the College selects the instructional materials required per signed Course Agreement and: (i) no instructional material continuity commitment applies; and (ii) instructional materials fees will be incurred by the School District. The school will provide the instructional materials (and associated technology, such as tablets/computers) for all courses taken as dual credit that require electronic instructional materials.
- p. The School District shall be responsible for ensuring that high school curriculum courses will meet the requirements of the Texas Essential Knowledge and Skills (TEKS) and all other law applicable to Texas public school districts and that School District students are able to meet all high school graduation requirements, including all End of Course examinations, while earning college credit. School District will be

- responsible for monitoring and ensuring the quality of instruction for the exclusive high school credit courses offered by the ECHS.
- q. To enroll in any college-level course, ECHS students must meet all of the regular College-course prerequisites. The College and School District will assess each student for overall readiness to engage in any college-level course, and any out-of-pocket costs of same shall be borne by School District. Based on such assessment, the College Coordinator of High School Programs and the Principal/Counselor will determine what forms of assistance and remediation may be needed by a student in order to meet enrollment requirements for any college-level course.
- r. If a student fails a course, any retake will be outside the regularly scheduled academic plan and all Early Admission requirements will apply. Tuition and any applicable fees must be paid by the School District as fiscal agent. The School District and the College will ensure that technology requirements are met by Parties for both access to courses and management of student information.
- s. ECHS students will be subject to the same academic policies and procedures as students enrolled in Alamo Colleges. This includes, but is not limited to the Academic, Probationary, Dismissal and Withdrawal policies and procedures of the Alamo Colleges.

9. FACULTY

- a. All instructors teaching ECHS courses for college credit must meet the College's academic requirements as outlined by SACSCOC Faculty Credentialing requirements, as determined by the College. All instructors teaching dual credit classes in the ECHS must be approved as faculty by the College prior to teaching dual credit courses. The same credentialing and hiring will apply for all dual-credit faculty as for College faculty teaching regular credit courses, per SACSCOC requirements.
- b. The School District will provide the instructors for all high school courses at the ECHS. The School District will also provide the instructors for all dual credit courses at the ECHS during the freshman and sophomore years. Instructors teaching high school dual credit courses will be either high school teachers with the necessary academic requirements or instructors identified by the College to whom the School District will pay adjunct faculty compensation. The School District is required to hire teachers who meet the requirements for teaching college courses and/or provide incentives to have instructors earn the college hours required for qualification, and should coordinate eligibility with the College. The parties may agree in writing for the College to recommend certain instructors for certain courses during the freshman and sophomore years at the School District's expense.
- c. Should the ECHS not have high school faculty qualified to teach dual credit courses, the College's High School Programs office will secure seats in regular College classes

for students during the junior and senior year. Students enrolled in the ECHS during the ninth and tenth grades taking college-level courses should be taught by college-credentialed instructors provided by the ECHS. In the absence of available college-credentialed instructors at the ECHS, the ECHS will make necessary arrangements with the college to secure and pay the required faculty to teach the courses articulated in the students' degree plans. While the College will collaborate to secure faculty to teach ninth and tenth grade students, the College makes no guarantee that it will have available faculty to teach students in the ninth and tenth grades. All of the foregoing provisions of this section 9(c) are expressly subject to availability of sufficient instructors in the local market, absent which the parties will determine course substitution in the plan of study.

d. ECHS faculty teaching dual credit classes will be evaluated at least annually by School District and the College. Student evaluation of instruction takes place each semester and will be a part of the annual evaluation process. Performance evaluation of all dualcredit faculty will adhere to College and academic Division protocols and schedules as pertain to all other College adjunct faculty, per SACSCOC requirements, as well as those required by the Texas Education Agency.

10. ECHS CALENDAR

The instructional calendar for the high school portion of the ECHS will be based on the School District calendar and comply with all related TEA regulations for school attendance. The School District will adjust its schedule as necessary to enable ECHS students to enroll in and attend the college-level courses provided by College. The School District and College will coordinate the testing requirements of the students to ensure students may take all required State examinations without penalty. When the ECHS is based at the School District, it may be necessary for its students attending dual credit courses at the College to attend classes there on days when the School District ECHS facility is closed (e.g., different within-term holiday closures). During days when the two institutions are out of alignment on days of operation, and students must attend classes that are in session at the College site, the School District will provide at least one staff member with administrative authority to be present in case of emergency.

11. ACADEMIC POLICIES

- a. The academic policies of the School District and College shall apply to all students enrolled in the ECHS as applicable.
- b. ECHS students are expected to meet academic standards (including academic progress) for College coursework. Semester grades and grading policies shall be outlined in each instructor's course syllabus. Grades are awarded on a 4.0 scale at the College, and

High School will convert them to High School letter grades according to its procedures. Faculty will follow the College policies for Early Alert and grade posting. ECHS students will be informed by the instructor of academic progress/grade status at the third week and at mid-semester. Students struggling to maintain a passing grade will be advised by the instructor or the high school counselor to withdraw from the College course in order to avoid future problems related to admissions, financial aid, and scholarships or be provided with options for the student's successful completion. Withdrawal from the College course does not result in a withdrawal from the high school course. The ECHS personnel are responsible for advising ECHS students concerning academic progress in high school and college courses The ECHS staff and the College Coordinator of High School Programs or designee are responsible for monitoring these actions.

- c. Students who fail to maintain a cumulative college grade point average (GPA) of 2.00 (C average) are considered scholastically deficient and shall be placed on early academic alert, mandatory intervention or academic suspension as appropriate by the College or ECHS. Academic policies are accessible on the College's eCatalog website.
- d. Dual Credit and ECHS students may be co-enrolled in either an ECHS high school-designated class or a dual credit-designated class.
- e. Dual Credit Instructors may teach courses at both ECHS and traditional dual credit. However, Alamo Colleges will only pay dual credit stipends for dual credit courses with 20 traditional dual credit students or more. ECHS students will not be included in the count to qualify the Dual Credit Instructor to receive the stipend. ECHS courses are not eligible for Dual Credit Instructors to receive the stipend.

12. PROFESSIONAL DEVELOPMENT

The College and School District will provide professional development opportunities to their respective employees in accordance with their respective institutional policies. Crossover learning and collaboration will be organized and facilitated by the ECHS School Principal and the College Coordinator of High School Programs. The College will provide professional development in critical thinking, leadership, student engagement, and other areas deemed necessary.

13. STUDENT SAFETY

When on the College campus, ECHS students will follow the policies and procedures of the Alamo Colleges to ensure the safety and well-being of the fellow classmates, faculty, staff and visitors. ECHS students traveling for College events will be required to sign an Alamo Colleges General Participation Release as a condition of participation as are all Alamo Colleges students.

Alamo Colleges is subject to legislation requiring it to allow licensees to carry concealed handguns on its campuses effective August 1, 2017, and ECHS students will potentially encounter license holders availing themselves of this privilege. Any notice of these facts to parents of ECHS students will be the responsibility of School District.

14. STUDENT ATTENDANCE POLICIES

ECHS students are required to maintain regular and punctual attendance in class and laboratories to meet the required number of contact hours per semester. Absences, dismissal of classes, and early release (except in emergency or inclement weather, when permitted by Applicable Law, or when related to state-mandated assessment days) shall be avoided.

15. STUDENT CONDUCT

ECHS students are required to adhere to School District and College policies, procedures, and regulations regarding facilities and equipment usage and both School District and College codes of student conduct as well as the Alamo Colleges' Student Responsibility for Success Policy. All disciplinary action, including suspension and dismissal from ECHS, shall be in conformity with the Codes of student conduct of the parties. All ECHS students will be provided access to the Alamo Colleges eCatalog, Student Code of Conduct, Student Handbook, and Title IX / Clery Act materials in the same manner as all other students enrolled in the College. In the event of a conflict between the policies of School District and College, the Parties will collaborate to resolve any conflict. Students who do not comply with policies and codes of conduct will, where appropriate, return to the School District's high school and will not be allowed to return to the ECHS.

16. STUDENT ASSESSMENT

All ECHS students are required to participate in required state, national and federal assessments, which will be administered by the ECHS staff. College agrees to make accommodations in course scheduling and attendance so that ECHS students are not penalized in their college credit courses for their participation in the required state, national and federal assessments.

17. STUDENT RECORDS

In accordance with Applicable Law, School District will maintain student records pertaining to ECHS and provide College copies of the grades, progress, and other informational data on student assessment, promotion, retention, award of diplomas, and other student data necessary and advisable for College to perform its obligations under this MOU. Each party will be responsible for maintaining student records and records pertaining to the Program in conformity with the Texas Record Retention laws and the federal FERPA. Each Party designates the other Party as its agent with a legitimate educational interest in students' education records for purposes of FERPA, and each Party agrees in its capacity as such agent to comply with the FERPA requirements set forth, without limitation, at 20 CFR 99.33. Each party shall institute policies and procedures reasonably designed to ensure that its employees and agents comply with these and all other federal and state laws, including, without limitation, FERPA, governing the rights of ECHS students with respect to educational records, and shall protect student education records against accidental or deliberate re-disclosure to unauthorized persons.

18. STUDENT SUPPORT SERVICES

Both parties will identify and collaborate on measures to assist those students who may not be performing satisfactorily to succeed. The School District will assign a specific counselor or counselors to its ECHS who will provide academic advising support to the ECHS students and their parents and seek guidance from the College Coordinator of High School Programs in the areas of test preparation, tutoring, and the development of an integrated support system for ECHS students across the two institutions. Students will receive the same or similar tutoring and other academic support as provided for other students in the School District and College. To promote academic success, the parties will provide academic support services as may be needed. The ECHS counselor and ECHS designee will work to ensure ECHS students receive pertinent information regarding higher education, financial assistance, and assistance waivers for tuition and fees. As needed, each Party will assist families as they complete initial application and admission requirements per the respective organizations' processes. The College will assist with registration for all students who are qualified to enroll in College courses. The School District will be responsible for non-academic counseling services and the College is authorized, but not required, to provide emergency counseling intervention services despite student minority age.

19. EXTRACURRICULAR ACTIVITIES AND STUDENT ENGAGEMENT ACTIVITIES

- a. The School District may allow students to participate in high school activities as long as participation does not interfere with academic requirements of the ECHS.
- b. To reinforce the college-going culture, students may participate in age-appropriate activities on the college campus such as clubs and organizations, theater performances, student activities, and other academic activities as long as participation does not interfere with the academic requirements of the ECHS. ECHS students are not permitted to travel with College student organizations. ECHS students traveling for College events will be required to sign an Alamo Colleges General Participation Release as a condition of participation as are all Alamo Colleges students.

20. TRANSCRIPTION OF COLLEGE CREDIT

College credit for each ECHS student appears on the College transcript as students complete each college course. Transcription of college credit is the responsibility of the College and transcription of high school credit is the responsibility of the School District. The School District determines how the college grades will be recorded in the high school transcript for GPA and ranking purposes. The School District staff ensures parents are aware and knowledgeable of this and other procedures regarding transcription of grades.

21. CIVIL RIGHTS AND ALAMO COLLEGES POLICIES

The Alamo Colleges Policy and Procedure on Civil Rights prohibits discrimination, harassment, and retaliation in violation of several statutes, including but not limited to Title VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act. In particular, Section 504 prohibits discrimination and the denial of benefits or participation in any program or activity receiving federal financial assistance on the basis of disability. The protection extends to employees and students. Title IX prohibits discrimination based on sex (gender) of employees and students at educational institutions receiving federal financial assistance. Sex and gender discrimination under Title IX cover sexual harassment and sexual assaults and violence occurring on campus.

The Alamo Colleges do not tolerate discrimination, harassment, or retaliation on the basis of any protected criteria, including gender or disability. To ensure compliance with the Civil Rights Policy and Procedure on Civil Rights Discrimination, Harassment, and Retaliation, the Alamo Colleges have designated a Title IX/VII/ADA/504 Coordinator to coordinate the investigation and resolution District-wide of complaints under the Civil Rights Policy and Procedure. All civil rights complaints should be reported or routed to the District Title IX/Title VII/ADA/504 Coordinator for handling and processing. At all

times, the Coordinator and the school district will keep each other informed of complaints raised against each other.

All ECHS students will have access to AlamoCARES, a prevention, education and support program regarding dating violence, domestic violence, sexual assault, and stalking. Within the AlamoCARES site, students will find information on rights granted by Title IX and other federal statutes and resources to help educate and assist them when dealing with gender or disability discrimination, harassment, and retaliation, including sexual harassment and violence.

22. PROGRAM EVALUATION

The School District and the College will develop a plan for the evaluation of the ECHS program to be completed each year. The evaluation will include, but is not limited to, disaggregated attendance and retention rates, GPA of high-school-credit-only courses and college courses, satisfactory progress in college courses, state assessment results, SAT/ACT, as applicable, TSI readiness by grade level, qualifications of ECHS staff, location(s) where courses are taught, and adequate progress toward the college-readiness of the students in the program. The School District commits to collecting longitudinal data as specified by the College, and making data and performance outcomes available to the College upon request. Data points to be longitudinally captured by the School District include, at minimum: GPA, retention, persistence, completion, transfer and scholarships. School District will provide parent contact and demographic information to the College upon request for targeted marketing of degree completion or workforce development information to parents of ECHS students. School District agrees to obtain valid FERPA releases drafted to support the supply of such data if deemed required by counsel to either School District or Alamo Colleges.

23. FISCAL MATTERS

- a. Where ECHS is located on the College property, any commitment of College facilities for ECHS purposes and the associated costs will be borne by School District and addressed by separate agreement(s) of the parties.
- b. In instances where the ECHS students must repeat a course due to failing grades, the College will bill tuition and fees for Early Admission to the School District which serves as the fiscal agent responsible for payment.
- c. The School District will provide remedial or developmental courses and/or support as needed. The College will bill the School District for remedial or developmental courses taught and/or support provided to the ECHS in this area.

- d. The School District will provide all instructional materials (textbooks and electronic materials) and will be billed for applicable Instructional Material charges embedded in courses requiring electronic materials.
- e. The School District will act as the fiscal agent for purposes of this MOU, including student fees. Based on School District policies, the School District may recover fees incurred by students.
- f. Any transportation and food services will be provided by the School District.
- g. All personal fines, late fees, parking tickets, etc. incurred by student at the College are the student's individual responsibility.
- h. Both parties must review and agree to the appropriateness of the students enrolled in all online courses for each semester. The parties may agree that ECHS students, during their junior and senior year, may be enrolled in regular College classes (face-to-face or online) for their dual credit courses at no charge to the School District.
- i. The approved fee schedule for the 2017-2018 academic school year will be disseminated to School District Officials not later than October 1, 2016.
- j. School District's failure to meet its payment responsibilities as fiscal agent regarding a student will result in College's refusal of enrollment of that student for the next enrollment period after determination of payment default.

24. TERMINATION OF THE MOU

Either party may terminate this MOU through written notice to the other party given not later than the last day in February and to be effective for the ensuing academic fall semester. In the event of termination, the Steering Committee will prepare an agreeable plan of dissolution in accordance with all Applicable Laws to be submitted and approved by the Leadership Council. In the event of termination and notwithstanding the foregoing, the 11th and 12th grades will continue operation through scheduled graduation. The 9th and 10th grades will return to the home high school.

25. TRANSPORTATION

The School District will provide for such student transportation as may be required to and from the College as required under State law, and for any ECHS field trips, each pursuant to applicable School District rules and procedures.

26. STUDENT DIRECTORY INFORMATION

Upon enrolling in the ECHS, each student's directory information (defined by Alamo Colleges, pursuant to FERPA, to exclude student addresses) will become part of the

College's student directory information as that term is defined by FERPA, and each student's directory information will remain subject to the Texas Public Information Act.

27. FOOD SERVICES

The School District will provide for all student meals as required by State and Federal law and School District rules and procedures. ECHS students may purchase food from College food service facilities when on the College campus.

28. ENTIRE AGREEMENT

This MOU supersedes all prior agreements, written or oral, between College and School District and constitutes the entire agreement and understanding between the Parties with respect to the subject matter hereof. This MOU and each of its provisions may not be waived, modified, amended or altered except by a subsequent writing signed by authorized representatives for each respective Party. Services Agreements may be entered into by College and School District in order to address more specific logistical concerns. Notwithstanding anything appearing in such Service Agreements, in case of any conflict with this MOU, the terms of this MOU shall prevail.

29. NO WAIVER OF IMMUNITY

Neither College nor School District waiver or relinquish any immunity or defense on behalf of itself, its trustees, officers, employees, and agents as a result of the execution of this MOU and the performance of the covenants contained herein.

30. COUNTERPARTS

This MOU may be executed in any number of counterparts, each of which shall be deemed to be an original and all of which together shall be deemed to be one and the same instrument. A signature transmitted by facsimile or similar equipment shall be deemed an original signature.

31. SEVERABILITY

In the event any provision of this MOU shall be found invalid, void and/or unenforceable, for any reason, neither this MOU generally nor the remainder of this MOU shall thereby be rendered invalid, void and/or unenforceable, but instead each such provision, and (if necessary) other provisions hereof shall be reformed by a court of competent jurisdiction so as to effect, insofar as is practicable, the intention of the parties as set forth in this MOU; provided, however, that if such court is unable or unwilling to effect such

reformation, the remainder of this MOU shall be construed and given effect as if such invalid, void and/or unenforceable provisions had not been a part hereof.

32. NOTICE

Any notice required by or permitted under this MOU must be made in writing. Any notice required by this MOU will be deemed to be delivered (whether actually received or not) when deposited with the United States Postal Service, postage prepaid, U.S. certified or registered mail, return receipt requested, and addressed to the intended recipient at the address shown in the signature block of each party below. Any address for notice may be changed by written notice delivered as provided herein. Such addresses may be changed or additional addresses added from time to time by written notice of such change given in accordance with this section.

School District:

Judson ISD

ATTN: Superintendent of

Schools

8012 Shin Oak Drive

Live Oak, Texas 78233

College:

Alamo Community College

District

ATTN: Chancellor

201 W. Sheridan

San Antonio, TX 78204

33. NON-APPROPRIATION

The Parties hereto acknowledge that College and District are governmental entities subject to certain budgetary constraints and agree that, in the event funding for the provision of services of performance hereunder by either College or District is not appropriated or provided for in the budget for its next fiscal year, College and District may immediately terminate this MOU without penalty and its duties hereunder shall cease to exist.

34. NO-THIRD PARTY BENEFICIARY

This MOU inures to the benefit of and obligates only the Parties executing it. No term or provision of this MOU shall benefit or obligate any person or entity not a party to it. The Parties hereto shall cooperate fully in opposing any attempt by any third person or entity to claim any benefit, protection, release or other consideration under this MOU.

35. HEADINGS

The description headings used in this MOU are inserted for reference only and do not and shall not be deemed to modify the construction of any of the provisions of this MOU.

36. RELATIONSHIP

The relationship of the District and College shall, with respect to that part of any service or function undertaken as a result of or pursuant to this MOU, be that of independent contractors. Nothing contained herein shall be deemed or construed by the Parties, or by any third party, as creating the relationship of principal and agent, partners, joint venturers, or any other similar such relationship between the Parties.

Intending to be bound, the parties sign below.

ALAMO COMMUNITY COLLEGE DISTRICT

APPROVED THE CONTROL OF T

By: Druce H. Leslie Chanceller Date

By: Dr. Robert Vela, President Date
San Antonio College

Judson Independent School District

By: Dr. Carl A. Montoya, Superintendent Date

Attachments:

Exhibit A: Alamo Colleges Principles on Dual Credit & Early College Partnerships

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Dr. Carl A. Montoya, Superintendent of Schools Judson ISD 8012 Shin Oak Dr. Live Oak, Texas 78233

October 26, 2016

Dr. Montoya

Subject: 2016-2018 Information and Computer Technology "Cyber Security" Innovative Academy – the Next Generation of Early College High Schools

Please accept this correspondence as a letter of support for the 2016-2018 Information and Computer Technology "Cyber Security" Innovative Academy – the Next Generation of Early College High Schools Program application being submitted by the Judson Independent School District (JISD). Judson has continuously demonstrated a strong commitment to college and career readiness programs.

The program will provide JISD students opportunities to earn postsecondary course credit prior to high school graduation combined with applied learning opportunities in high-demand occupations within Information and Computer Technology industry, including opportunities for internships, externships, apprenticeships, mentorship programs, and career counseling. This grant will support JISD in forming collaborative partnerships with business and industry to raise industry and career awareness and increase meaningful career and post-secondary programs that lead to opportunities in high-demand occupations.

SASTEMIC looks forward to working with the district as it further strengthens its commitment to support Veterans Memorial HS: An Early College High School, utilizing the skills taught and certifications offered in the Cyber Security training program. SASTEMIC will work with Judson ISD to support the development & growth of skills needed to employ workers in the high-demand occupations identified on the Texas Workforce Commission – Workforce Development Areas (WDA) list.

Please do not hesitate to contact me if you require any further information.

Sincerely,

Jake Lopez, Executive Director

210-338-0439 Jake.Lopez@SASTEMIC.ORG

118 Broadway St, Suite 520, San Antonio, TX 78205



Division of Grants Administration Justification of Specific Expenditure: **Educational Field Trips** School Year 2016-2017

Costs of entertainment, including field trips, have been determined to have a programmatic purpose for this federal grant program and are specifically authorized in the program guidelines.

You must justify your plans to use federal grant funds for the costs of field trips. Complete this form and submit it with your grant application to justify your planned expenditure of federal grant funds on costs of field trips.

Limit one Justification per form. (Note: One Justification for the same field trip l	ocation may include multiple campuses of	r grade levels.)
Name of Federal Grant 2016-18 Industry Innovative Academy-the Next Gen	eration of Early College High Schools	
Name of Grantee Judson ISD - Veterans Memorial High School	County-District # 015-916	Date Submitted 10/28/2016
Description of Proposed Field Trip		
Destination University of Texas-San Antonio, One UTSA Circle San Antonio, 1	TX 78249	# of Attendees 45
Type of transportation School Bus Duration of instructional compone	ent 4 hrs Supported TEKS component(s)	TEKS 1.A-F and 2.A-E
Describe the purpose of providing this field trip to attendees.		
UTSA is home to the nation's top cybersecurity program, an interdisciplinary at Engineering and College of Sciences. Research centers and outreach program opportunities to explore the various facets of this ever-changing field. UTSA has three research centers: the Center for Infrastructure Assurance and Single Research in Information and Infrastructure Security. Research conducted at UT individuals, industry, government and the military. The university's research spectwork and information systems security, government and industry cyber processes and information systems security, government and industry cyber processes and gain knowledge in the various research and lab environments in which the Describe how the field trip supports the goals and objectives of the federal grant process.	is provide UTSA's top-tier students and fact becurity, the Institute for Cyber Security and ISA aims to combat global security challen becralties include information security mare eparedness, and secure software and hard ar with the expectations for college-based ey will be working.	ulty with additional d the Center for Education and ges encountered by nagement and strategy, applied

UTSA has long been a pioneer in cybersecurity. In 2002, the university conducted the nation's first mock terrorism exercise in San Antonio. Three years later, it hosted the National Collegiate Cyber Defense Competition, a challenge that has grown from five Texas teams to more than 200 teams from schools around the country and 10 regional qualifying events. The challenge has become an annual scouting ground for industry, government and military organizations looking to hire the nation's top talent.

Graduates of UTSA secure jobs with the military, industry and government – supporting this burgeoning industry sector with leadership and a highly sought-after skill set. In addition to being ranked the top cybersecurity program in the US, UTSA offers a nationally recognized graduate studies

Because UTSA is part of the Academy partnership and the top cybersecurity program in the nation, this field trip will support the accelerated coursework and preparation they are going through on their post-secondary path towards a career in the cybersecurity industry. Students will visit the university classrooms, tour the various research projects, see the various types of systems, how they are set up and implemented, and experience a real-world mock-ups of actual workplace sites and environments.

Describe the specific need, as identified in your comprehensive needs assessment, for this field trip.

Students must understand the various educational and career paths available in the industry of information & Computer Technology and Cybersecurity. They must develop the knowledge and skills needed to master fundamental concepts of cybersecurity by exploring coursework and environments in which the challenges and systems are being explored, researched, tested, and analyzed.



Dr. Carl A. Montoya, Superintendent of Schools Judson ISD 8012 Shin Oak Dr. Live Oak, Texas 78233

October 24, 2016

Dr. Montoya

Subject: 2016-2018 Information and Computer Technology "Cyber Security" Innovative Academy – the Next Generation of Early College High Schools

Please accept this correspondence as a letter of support for the 2016-2018 Information and Computer Technology "Cyber Security" Innovative Academy – the Next Generation of Early College High Schools Program application being submitted by the Judson Independent School District (JISD). Judson has continuously demonstrated a strong commitment to college and career readiness programs.

The program will provide JISD students opportunities to earn postsecondary course credit prior to high school graduation combined with applied learning opportunities in high-demand occupations within Information and Computer Technology industry, including opportunities for internships, externships, apprenticeships, mentorship programs, and career counseling. This grant will support JISD in forming collaborative partnerships with business and industry to raise industry and career awareness and increase meaningful career and post-secondary programs that lead to opportunities in high-demand occupations.

The Cyber Texas Foundation looks forward to working with the district as it further strengthens its commitment to support Veterans Memorial HS: An Early College High School, utilizing the skills taught and certifications offered in the Cyber Security training program. We will work with Judson ISD to support the development & growth of skills needed to employ workers in the high-demand occupations identified on the Texas Workforce Commission – Workforce Development Areas (WDA) list.

Please do not hesitate to contact me if you require any further information.

Sincerely,

Wyatt C. Cook

Wyatt C. Cook

Director, Cyber Texas Foundation
425 Soledad, Ste. 600

San Antonio, TX 78205
210-445-2560

ccook@cybertexas.org



October 26, 2016

Dr. Carl A. Montoya Superintendent of Schools Judson Independent School District 8012 Shin Oak Drive Live Oak, Texas 78233

Subject: 2016-2018 Information and Computer Technology "Cyber Security" Innovative Academy – the Next Generation of Early College High Schools

Dear Dr. Montoya:

Please accept this correspondence as a letter of support for the 2016-2018 Information and Computer Technology "Cyber Security" Innovative Academy – the Next Generation of Early College High Schools Program application being submitted by the Judson Independent School District (JISD). Judson has continuously demonstrated a strong commitment to college and career readiness programs.

The program will provide JISD students opportunities to earn postsecondary course credit prior to high school graduation combined with applied learning opportunities in high-demand occupations within Information and Computer Technology industry, including opportunities for internships, externships, apprenticeships, mentorship programs, and career counseling. This grant will support JISD in forming collaborative partnerships with business and industry to raise industry and career awareness and increase meaningful career and postsecondary programs that lead to opportunities in high-demand occupations.

Education Service Center, Region 20 (ESC-20) looks forward to working with the district as it further strengthens its commitment to support Veterans Memorial HS: An Early College High School, utilizing the skills taught and certifications offered in the Cyber Security training program. ESC-20 will work with Judson ISD to design and support implementation of professional development to ensure that all students are prepared for all postsecondary options.

If you have questions, please contact Ravae Shaeffer at 210-370-5280 or ravae.shaeffer@esc20.net.

Respectfully.

Jeff Goldhorn, Ph.D. Executive Director

JG/RS/rs



Dr. Carl A. Montoya Superintendent of Schools Judson ISD 8012 Shin Oak Dr. Live Oak, Texas 78233

October 25, 2016

Subject: 2016-2018 Information and Computer Technology Innovative Academy – the Next Generation of Early College High Schools-Veterans Memorial HS: ECHS

Dr. Montoya:

Please accept this correspondence as a letter of support for the 2016-2018 Information and Computer Technology Innovative Academy – the Next Generation of Early College High Schools—Veterans Memorial HS: ECHS Program application being submitted by the Judson Independent School District (JISD), Judson ISD has continuously demonstrated a strong commitment to college and career readiness programs.

The program will provide Veterans Memorial HS: ECHS students opportunities to earn postsecondary course credit prior to high school graduation combined with applied learning opportunities in high-demand occupations within the Information and Computer Technology industry. This grant will support JISD in forming collaborative partnerships with businesses and industries to raise industry and career awareness as well as increase meaningful career and post-secondary programs that lead to opportunities in high-demand occupations.

The City of San Antonio will work with Veterans Memorial HS-ECHS to support the development and growth of skills needed in the high-demand occupations Information and Computer Technology pathway (Cyber security #15-1142, #15-1143) identified on the local Workforce Solutions Alamo-Workforce Development Areas (WDA) list by providing information to students and teachers about public sector career pathways connected to information and computer technology such as information technology services for local government.

The City of San Antonio looks forward to working with the JISD as it further strengthens its commitment to support Veterans Memorial HS: ECHS Information and Computer Technology pathway. Please do not hesitate to contact me if you require any further information.

Sincerely.

Ana Acevedo

Education Policy Administrator

Uceredo

City of San Antonio

Ana.acevedo@sanantonio.gov

(o) 210.207.8239



Dr. Carl A. Montoya, Superintendent of Schools Judson ISD 8012 Shin Oak Dr. Live Oak, Texas 78233

October 28, 2016

Dr. Montoya

Subject: 2016-2018 Information and Computer Technology Innovative Academy – the Next Generation of Early College High Schools-Veterans Memorial HS: ECHS

Please accept this correspondence as a letter of support for the 2016-2018 Information and Computer Technology Innovative Academy – the Next Generation of Early College High Schools—Veterans Memorial HS: ECHS Program application being submitted by the Judson Independent School District (JISD). Judson ISD has continuously demonstrated a strong commitment to college and career readiness programs.

The program will provide Veterans Memorial HS: ECHS students opportunities to earn postsecondary course credit prior to high school graduation combined with applied learning opportunities in high-demand occupations within the Information and Computer Technology industry. This grant will support JISD in forming collaborative partnerships with businesses and industries to raise industry and career awareness as well as increase meaningful career and post-secondary programs that lead to opportunities in high-demand occupations.

San Antonio Works also known as SA Works, is an industry-led coalition focused on a human capital strategy designed to enhance and align education and workforce development to achieve an optimum workforce across San Antonio and Bexar County.

SA Works will work with Veterans Memorial HS-ECHS to support the development and growth of skills needed in the high-demand occupations Information and Computer Technology pathway (Cyber security #15-1142, #15-1143) identified on the local Workforce Solutions Alamo-Workforce Development Areas (WDA) list by providing Judson experiential learning opportunities that are part of SA Works including summer jobs/internships, job shadows, guest speakers, presentations to the Advisory Committee, and teacher externships for math, science and CTE teachers. SA Works provides additional online resources and tools available on its website.

SA Works looks forward to working with the JISD as it further strengthens its commitment to support Veterans Memorial HS: ECHS Information and Computer Technology pathway. Please do not hesitate to contact me if you require any further information.

Sincerely,

Romanita Matta-Barrera Executive Director

SA Works 602 E. Commerce Street San Antonio, TX 78205

(210) 802-2312

rmatta-barrera@sanantonioedf.com

COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEES: HOMELAND SECURITY

TRANSFORTATION, HOUSING AND URBAN DEVELOPMENT. AND RELATED AGENCIES WASHINGTON OFFICE STOP RAYBERN HELDE OFFICE BUILDING WASHINGTON, DC 19813 PIENE (202) 223-1640 FAX -1701 178-1741

> coellar house gov TOLL TREE, 1-877-780-0028

DEMOCRATIC STEERING AND POLICY COMMITTEE
SENIOR WHIP

HENRY CUELLAR, PH.D. U.S. HOUSE OF REPRESENTATIVES October 26, 2016

Dr. Carl A. Montoya, Superintendent of Schools Judson ISD 8012 Shin Oak Dr. Live Oak, Texas 78233

Dr. Montoya:

Please accept this letter in support of Judson Independent School District's (JISD) application for Innovative Academy--the Next Generation of Early College High Schools (ECHS) Grant. Judson ISD has demonstrated a firm commitment to college and career readiness programs

JISD in partnership with the Texas Workforce Commission seeks to conduct community outreach and develop internships, apprenticeships, and mentorship programs to prepare students for the workforce and improve our local economy. JISD will provide students opportunities to earn postsecondary course credit prior to high school graduation combined with applied learning opportunities in high demand occupations within targeted industry clusters.

I look forward to working with JISD as it further strengthens its commitment to support Judson High School, utilizing the skills taught and certifications offered in the training program.

I fully support Judson Independent School District's efforts to establish training programs that will provide high-demand occupation skills, and improve the quality of life for my constituents in the 28th District of Texas. If you have any questions or I may be of any assistance, please contact my office at (202) 225-1640.

Sincerely,

Henry Cuellar, Ph.D.

U.S. Congressman 28th District of Texas

HC: is



2015-2018 SCHOOL DUAL CREDIT ACADEMIC AGREEMENT BETWEEN

JUDSON INDEPENDENT SCHOOL DISTRICT

AND ALAMO COMMUNITY COLLEGE DISTRICT

This Dual Credit Academic Agreement is entered into by and between the Alamo Community College District ("Alamo Colleges"), a public junior college district and political subdivision of the State of Texas, and <u>JUDSON INDEPENDENT SCHOOL DISTRICT</u>, either a Texas independent school district contracting on behalf of its high school(s) listed in **EXHIBIT A** (herein collectively referred to as "School"), or a public charter or private high school (hereinafter referred to as "School"), to facilitate the cooperation between Alamo Colleges and School in the provision of instruction of dual credit courses for School.

- 1. AGREEMENTS BETWEEN ALAMO COLLEGES AND SCHOOL: The dual credit program will function through three (3) documents: this Agreement, a Course Agreement, and a College Enrollment Annual Agreement ("Annual Agreement"). Each School will have a college designated as its primary provider ("College" or "Primary College"). Any courses offered by a college other than the Primary College shall be coordinated through the Primary College. This Academic Agreement and the Course Agreement will be in effect for three years unless amended as herein provided. The Annual Agreement may be modified through a spring semester revision. Certain specific responsibilities of the Alamo Colleges and School are defined in EXHIBIT B, which is attached hereto and made a part hereof for all purposes, with deadlines defined in the Annual Timeline.
- 2. ACADEMIC AGREEMENT: This Academic Agreement ("Agreement") hereby incorporates by reference all dual credit requirements defined in the Texas Administrative Code ("TAC") and the accreditation requirements established by the Southern Association of Colleges and Schools, as such may be amended during its term.
- 3. AAAI AGREEMENT EXCEPTION. In the case of students enrolled in Alamo Area Academies, Inc. ("AAAI") curriculum and program of studies, Alamo Colleges, AAAI, participating Schools, and other parties will enter into an agreement ("AAAI Agreement") regarding dual credit and other AAAI program services and obligations. If School enters into an AAAI Agreement, School agrees to adhere to all terms and provisions of this Agreement, and in the event this Agreement conflicts with the AAAI Agreement, the AAAI Agreement will take precedence over this Agreement.
- 4. COURSE AGREEMENT: The course agreement will be developed by the College and the School for all courses taught at the School. College and School academic representatives will agree on alignment of college course outcomes and School curriculum including but not limited to length of the course, whether the AP curriculum is appropriate for college-level course, approved textbook(s) and instructional materials that will be supplied to students by School, and designation of career and technical courses as "dual credit,"," or "AAAI curriculum and program of studies." College shall ensure that a dual credit course and the corresponding course offered at the main campus of College are equivalent. The academic representatives will develop a basic dual credit syllabus satisfying requirements of both institutions to

include: Course identifying information, faculty qualifications, text(s), student learning outcomes, and performance measures.

A Course Agreement will include all the above plus any additional instructional requirements, any required faculty development/training, and the requirements for evaluation of teaching. A Course Agreement will be completed by the deadline designated in the yearly Dual Credit Timeline for any course. School shall agree on the dual credit courses offered at the School which will be listed on the Alamo Colleges Dual Credit website. This list will be reviewed and revised prior to the beginning of each academic year. College and School will develop a timeline for completing a Course Agreement by Fall for each course currently offered as dual credit. Courses offered at the School must have an approved Course Agreement. The Course Agreement will be effective for three years unless either party requests a modification.

- 5. <u>COLLEGE ENROLLMENT ANNUAL AGREEMENT</u>: The courses offered each semester will be listed in the Annual Agreement, will be finalized with the School by the date listed on the Annual Timeline, and will be the basis for reimbursement to the School.
- 6. **FACULTY SELECTION. SUPERVISION. AND EVALUATION:** College will select instructors for dual credit courses from among the School's teachers who meet the qualifications defined in the Course Agreement and approval procedures used by College to select faculty responsible for teaching the same course on the main campus of College to be approved as Alamo Colleges' adjunct faculty. College will designate personnel to supervise and evaluate the instructors of the dual credit course(s) using the same or comparable procedures used for faculty at the main campus of College. The instructor(s) will be responsible for providing instruction for the minimum contact hours required for the dual credit course(s) (e.g., a 3-semester-hour course requires 48 contact hours). The School will be responsible for compensating School instructors who teach dual credit designated course sections.
- COMPOSITION OF DUAL CREDIT CLASSES: Dual credit designated courses offered on the School campus are composed of dual credit students only.

Exceptions for a mixed class that includes dual credit and high school credit-only students may be allowed only under one of the following conditions:

- A. If the course involved is required for completion under the State Board of Education Foundation High School Program or Distinguished Level of Achievement and/or Performance Acknowledgements graduation requirements and the high school involved is otherwise unable to offer such a course.
- B. If the high school credit-only students are College Board Advanced Placement students.
- C. If the course is a career and technology/college workforce education course and the high school credit-only students are earning articulated college credit.

Exceptions for classes that include both dual credit and college-credit-only students may be allowed only if the School does not have an instructor who meets the qualifications defined in the course agreement.

Dual Credit and Early College High School (ECHS) students may not be co-enrolled in either an ECHS designated class or a dual credit designated class

- 8. LOCATION OF CLASSES: Courses will be held at one of the following locations:
 - A. The dual credit class held at the School that has been approved as dual credit through a Course Agreement.
 - B. The class is held at the College.

- 9. IDENTIFYING AND ADMITTING DUAL CREDIT STUDENTS: Each School will assume responsibility for providing information to potential dual credit students under the direction of the College. College may collaborate with the School to hold an information session at the School for potential students and their parents. College will work with School to identify classes to be offered from the Course Agreement list. Time frames for each activity will be included in the annual timeline.
- 10. STUDENT ELIGIBILITY AND ENROLLMENT REQUIREMENTS: Students meeting admission requirements by the deadlines defined in the Annual Timeline may be accepted for dual credit courses. In compliance with the State-mandated STAAR and TSI Laws, the Assessment Policy of the College, and the School requirements, students must meet the eligibility criteria and demonstrate the following academic prerequisites at the time of enrollment into the dual credit course(s):
 - A. Achievement of the required basic skills prerequisites as defined for each course. Placement scores and course requirements can be viewed through the Alamo Colleges' web sites.
 - B. Achievement of appropriate School eligibility criteria and satisfactory completion of School Course(s).
 - C. Must be in the eleventh or twelfth grade. Exceptions may be made for ninth and tenth graders if approved by the School principal and the College's chief academic officer or representatives.
 - D. Be 16 years of age by the start of the academic year for courses taken on the college campus (does not apply to fully on-line courses).
 - E. Cannot have received a grade of "D or F" in any previous dual credit course
 - F. School is responsible for ensuring all Dual Credit students have up-to-date Bacterial Meningitis documents on file in their student records.

These requirements may be modified if the College's requirements are changed. School will be notified of any changes by the date designated on the Annual Timeline.

11. CIVIL RIGHTS and ALAMO COLLEGES POLICIES: The Alamo Colleges Policy and Procedure on Civil Rights prohibits discrimination, harassment, and retaliation in violation of several statutes, including but not limited to Title VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, and the Americans With Disabilities Act. In particular, Section 504 prohibits discrimination and the denial of benefits or participation in any program or activity receiving federal financial assistance on the basis of disability. The protection extends to employees and students. Title IX prohibits discrimination based on sex (gender) of employees and students at educational institutions receiving federal financial assistance. Sex and gender discrimination under Title IX cover sexual harassment and sexual assaults and violence occurring on campus.

The Alamo Colleges do not tolerate discrimination, harassment, or retaliation on the basis of any protected criteria, including gender or disability. To ensure compliance with the Civil Rights Policy and Procedure on Civil Rights Discrimination, Harassment, and Retaliation, the Alamo Colleges have designated a Title IX/VII/ADA/4Coordinator to coordinate the investigation and resolution District-wide of complaints under the Civil Rights Policy and Procedure. All civil rights complaints should be reported or routed to the District Title IX/Title VII/ADA/504 Coordinator for handling and processing. At all times, the Coordinator and the school district will keep each other informed of complaints raised against each other.

All dual credit students will have access to AlamoCARES, a prevention, education and support program regarding dating violence, domestic violence, sexual assault, and stalking. Within the AlamoCARES site, students will find information on rights granted by Title IX and other federal statutes and resources to help educate and assist them when dealing with gender or disability discrimination, harassment, and retaliation, including sexual harassment and violence.

12. **DISABILITY SERVICES**:

A disabled student may request an accommodation of his/her disability to participate in the educational programs and activities of the Alamo Colleges. Accommodations are provided through the Disability Support Services ("DSS") office at each Alamo College. Accommodations may include special testing arrangements, readers, scribes, and note-taking services. However, an Alamo College is neither able nor required to provide the level of disability support services required by the public school system. Therefore, a dual credit student requiring disability support services may have differing levels of assistance from the School District and the College. For a dual credit student to receive disability support services at the College, the School counselor must provide a copy of the student's current 504 plan to the DSS office at the College. Should the 504 plan not provide adequate information to determine the impact of the disability and to identify appropriate accommodations, the College DSS office may require additional documents to provide needed clarification. The College DSS office will review said documentation and will produce one or more official College accommodations letters for the dual credit student. The letters will be given to the dual credit student and the School District counselor, who then provides the letters to the student's respective faculty members. Accommodations required by state law or School District policy exceeding those applicable to College, if any, shall be the responsibility of School District. At all times, the Coordinator and the School District will keep each other informed of requests for accommodation and accommodation complaints regarding dual credit students.

- 13. SCHOOL OBLIGATION OF STUDENT ASSESSMENT. If the School is authorized to administer the TSI-approved assessment test, School will perform on behalf of Alamo Colleges the requirement of TSI Rule 4.55 (19 Texas Administration Code 4.55), that each test-taking student be provided pre-assessment activities ("Activities") that address, at a minimum, the defined Activities components in an effective and efficient manner, such as through workshops, orientations, and/or online modules. Upon request by the Alamo Colleges, the School will provide the Alamo Colleges an explanation of said Activities and how they are provided. By administering the approved assessment test, the School certifies that the student has been provided the Activities.
- 14. **EXCEPTION FOR SOPHOMORE:** To request an exception to enroll as a freshman or sophomore dual credit student, in addition to meeting all dual credit eligibility requirements, the School will validate the student's proven progress in prior academics and a high degree of self-management, self-awareness and intention to assume responsibility for his/her own learning.
- 15. ENROLLMENT PROCESS: Students desiring academic credit from the College will be enrolled for each course during the registration period. Upon mutual agreement with the School, the College will conduct enrollment each fall and spring semester. The School will meet the deadlines defined in the Annual Timeline. Students failing to complete the process by the published deadlines will not be eligible for the dual credit program. The College must adhere to these deadlines to meet all requirements prior to the published first day of class.
- 16. <u>TUITION AND FEES</u>: A student will be exempt from payment of all College tuition and fees for **two** (2) dual credit course(s) (6-8 semester hours) per semester.
- 17. INSTRUCTIONAL MATERIALS: The School District will provide all course materials, including textbooks, instructional materials, syllabi, course packets, and other materials needed for enrollment in classes at no cost to the student. The College will maintain the same instructional materials and editions for dual credit courses taught at the high school campus for a minimum of three years. For courses in which dual credit students are placed into traditional College classes, the College selects the instructional materials required, and no maintenance period is committed. The school will provide the instructional materials (and associated technology, such as tablets/computers) for all courses taken as dual credit in regular college sections. For some classes, instructional materials are included in the registration process and the School will be invoiced for the dual credit students enrolled.

- 18. CHANGES IN STUDENT STATUS THROUGHOUT SEMESTER: The School will document any drops or changes in student status and inform the College for processing. Census rolls are the documentation of dual credit students enrolled in classes. Students not listed on the census roll will not be eligible to receive a grade in the course.
- 19. ACADEMIC POLICIES AND STUDENT SUPPORT SERVICES: Regular academic policies and procedures applicable to regular college courses will also apply to dual credit courses. Students in dual credit courses will be eligible to utilize the same or comparable support services that are afforded to other College students. College is responsible for ensuring timely and efficient access to such services (e.g., academic advising and counseling), to learning materials (e.g., library resources), and to other benefits for which the student may be eligible.
- 20. GRANTING COLLEGE AND HIGH SCHOOL CREDIT: In order to have a grade assigned, students must be enrolled at the beginning of the class, must be on the census roll as approved by the instructor of record, and must complete all requirements for the course. Exceptions may be made to these requirements if approved by the School principal and the College's chief academic officer or designated representatives.
 - A. According to the Texas Administrative Code §4.85, students taking dual credit courses should have demonstrated outstanding academic performance and capability. To continue in the Alamo Colleges' dual credit program, students must earn a "C" or better in all dual credit courses. Students performing poorly in dual credit course(s) will be counseled by teacher and School and may be dropped from the college-level course prior to the drop deadline. Students enrolled following the drop deadline will receive the grade earned. The college grade will be assigned following the scale of the College as defined in the College Bulletin. Teachers will assign grades by the deadline defined in the Annual Timeline.
 - B. All dual credit courses, high school as well as college credit, will be transcripted immediately upon a student's completion of the performance required in the course.
- 21. **REIMBURSEMENT:** Reimbursement by Alamo Colleges to School in the amount of six hundred dollars (\$600.00) will be made on an average of twenty students per School instructor for the courses taught on the School campus by the School instructor and listed in the Annual Agreement. The enrollment will be determined by the official enrollment count on the College's census date. College will provide the School with the official enrollment count each semester. The School through the School will provide the College with an invoice based on the Annual Agreement and the official enrollment count by the date defined on the Annual Timeline, and Alamo Colleges shall remit the reimbursement to the School.
- 22. TERM AND TERMINATION: This agreement shall be in effect from the beginning of the School semester, August 2015, to the end of the academic year, May 2018. All dual credit courses offered at the School require a Course Agreement as defined in this agreement. The College and School will complete the Annual Agreement under the conditions defined in these agreements. The Annual Dual Credit Timeline, located on the Alamo Colleges' Dual Credit Website will define all deadlines for the actions defined in this agreement.

Alamo Colleges and School reserve the right to terminate this Agreement upon service of written notice to the other party sixty (60) days prior to the expiration of any academic semester.

Upon written agreement signed by Alamo Colleges and School, the parties may renew this Agreement for one additional year until May 2019. If the parties agree to renew this Agreement, the parties also agree to review the terms of this Agreement and, if determined to be appropriate, execute an amendment prior to May 2018.

- 23. **COMPLIANCE:** Alamo Colleges and School agree:
 - A. To certify that their sites are ADA compliant;
 - B. To comply with all applicable provisions of the Family Education Rights and Privacy Act, 20 U.S.C. §1232g as implemented by 34 CFR Part 99;
 - C. In all cases, to comply with all federal, state, and local laws applicable to this Agreement; and
 - D. To have in place and abide by a policy prohibiting sexual harassment.
- 24. <u>AMENDMENTS/REVISIONS:</u> This Agreement may only be amended by mutual written agreement of the parties.
- 25. **NOTICE:** All notices, demands, or requests from one party to the other may be personally delivered or sent by email and mail, certified or registered, postage prepaid, to the addresses stated in this section, and are considered to have been given at the time of personal delivery or mailing.

All notices, demands, or requests to Alamo Colleges shall be given or mailed to:

Associate Vice Chancellor for Academic Partnerships and Initiatives Alamo Colleges 201 W. Sheridan San Antonio, Texas 78204 Tel: 210-485-0160

Email: rdalrymple2@alamo.edu

With Copy To:

General Counsel 201 W. Sheridan Alamo Colleges San Antonio, Texas 78204 Tel: 210-485-0050

Email: pmeurin@alamo.edu

All notices, demands, or requests to School shall be given or mailed to:

Dr. Carl A. Montoya	[Name]
Superintendent of Schools	[Title]
8012 Shin Oak Drive	[Address]
San Antonio, Texas 78233	[Address]

Tel: 210-945-5402

Email: cmontoya@judsonisd.org

- 26. **CHOICE OF LAW:** This Agreement is to be performed in Bexar County, Texas, and is governed by the Constitution and the internal laws of the State of Texas. The exclusive venue of any suit arising from this Agreement shall be in Bexar County, Texas.
- 27. **NONASSIGNABILITY:** Parties herein shall not assign any interest in this Agreement and shall not transfer any interest in same without prior written consent of both parties.
- 28. <u>INDEPENDENT CONTRACTOR:</u> Parties shall provide services pursuant hereto, as independent contractors. Both parties understand that the tasks, the details of which both parties do not have legal right to control and no such control are assumed by this Agreement. This Agreement does not create an employment relationship, partnership, or joint venture between the parties (or its employees). Neither

party nor its employees shall be deemed employees of each other for any purpose whatsoever, and neither shall be eligible to participate in any benefit program provided by either party.

- 29. NO THIRD PARTY BENEFICIARIES: Nothing in this Agreement, express or implied, is intended or shall be construed to confer upon any person, firm or corporation other than the parties hereto and their respective successors or assigns, any remedy or claim under or by reason of this Agreement or any term, covenant or condition hereof, as third party beneficiaries or otherwise, and all of the terms, covenants and conditions hereof shall be for the sole and exclusive benefit of the parties hereto and their successors and permitted assigns.
- 30. <u>COUNTERPARTS:</u> This Agreement may be executed in counterparts, each one of which shall be an original, and different parties may sign different counterparts, all of which shall constitute but one document.
- 31. ENTIRE AGREEMENT: This Agreement along with the Course Agreement and the Annual Agreement and any and all exhibits attached thereto shall constitute the complete agreement between the parties relating to the subject matter herein and supersedes all prior and contemporaneous proposals, agreements, understandings, representations, purchase orders, invoices and communications, whether oral or written relating to the subject matter herein. In the event of conflict between these thee documents, the order of precedence shall be (1) the Dual Credit Terms, (2) this Agreement, (3) the Course Agreement, and (4) the Annual Agreement. If School and Alamo Colleges have entered into an AAAI Agreement, the AAAI Agreement shall take precedence over this Agreement in the event of conflict.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be signed by its duly authorized officer, to become effective as of the date stated above.

ALAMO COMMUNITY COLLEGE DISTRICT

Jo-Carol Disputly upper by Jo Disc cost Carlos Disc cost Carlos Callege, our vive Carlos Ca

11/30/15

Dr. Jo-Carol Fabianke

Date

Vice Chancellor for Academic Success

Dr. Colx harteys 1/18/15

ISD / SCHOOL:

Print Name: Dr. Carl A. Montoya

Title: Superintendent of Schools

EXHIBIT A

<u>Judson Independent School District</u> enters into this Agreement on behalf of the following Schools under the ISD. (Primary College Provider is listed. Any other agreements will be coordinated through the Primary Provider.):

Bexar County	Primary Provider
Alamo Heights ISD	
Alamo Heights HS	St. Philip's College
East Central ISD	on I map a compa
East Central HS	Palo Alto College
Edgewood ISD	
Edgewood Academy	Palo Alto College
Kennedy HS	Palo Alto College
Memorial HS	Palo Alto College
Ft. Sam Houston ISD	
Cole HS	St. Philip's College
Harlandale ISD	
Harlandale HS	Palo Alto College
McCollum HS	Palo Alto College
Frank Tejeda Academy	Palo Alto College
Judson ISD	0. 7111 1 0 11
Judson HS	St. Philip's College
Judson Learning Academy	St. Philip's College
Wagner HS	St. Philip's College
Lackland ISD	Northwest Vista College
Virginia A. Stacey HS Northeast ISD	Notatwest Visia Coffege
Academy of Creative Education	San Antonio College
Churchill HS	San Antonio College
International School of America	San Antonio College
Lee HS	San Antonio College
MacArthur HS	San Antonio College
Madison HS	San Antonio College
Reagan HS	San Antonio College
Roosevelt HS	San Antonio College
Johnson HS	San Antonio College
NEISD Career & Technology	San Antonio College
Northside ISD	
Brandeis HS	Northwest Vista College
Brennan HS	Northwest Vista College
Business Careers HS	Northwest Vista College
Clark HS	Northwest Vista College
Communication Arts HS	Northwest Vista College
Health Careers HS	Northwest Vista College
Holmes HS	Northwest Vista College
Jay HS	Northwest Vista College
Marshall HS	Northwest Vista College
O'Connor HS	Northwest Vista College
Stevens HS	Northwest Vista College
Taft HS	Northwest Vista College
Warren HS	Northwest Vista College
Randolph Field ISD	Palo Alto College
Randolph Field ISD San Antonio ISD	raio Ano College
Brackenridge HS	St. Philip's College
Burbank HS	Palo Alto College
Datonia 119	rate rate conege

Cooper Academy Edison HS Fox Tech HS Healy Murphy Center Highlands HS Houston HS Jefferson HS Lanier HS Navarro HS Young Women's Leadership Academy	St. Philip's College San Antonio College San Antonio College St. Philip's College St. Philip's College St. Philip's College St. Philip's College San Antonio College St. Philip's College San Antonio College San Antonio College
Somerset ISD Somerset HS South San Antonio ISD	Palo Alto College
South San Antonio HS Southside ISD	Palo Alto College
Southside HS	Palo Alto College
Southwest ISD Southwest HS	Palo Alto College
Atascosa County	Primary Provider
Charlotte ISD Charlotte HS Jourdanton ISD Jourdanton Lytle ISD Lytle HS Poteet ISD	Palo Alto College Palo Alto College Palo Alto College Palo Alto College
Poteet HS	-
Bandera County	Primary Provider
	Primary Provider San Antonio College
Bandera County Bandera ISD Bandera HS Medina ISD Medina HS	Primary Provider San Antonio College San Antonio College
Bandera County Bandera ISD Bandera HS Medina ISD Medina HS Comal County	Primary Provider San Antonio College
Bandera County Bandera ISD Bandera HS Medina ISD Medina HS	Primary Provider San Antonio College San Antonio College
Bandera County Bandera ISD Bandera HS Medina ISD Medina HS Comal County Comal ISD Canyon HS Canyon Lake HS Smithson-Valley HS New Braunfels ISD New Braunfels HS	Primary Provider San Antonio College San Antonio College Primary Provider St. Philip's College St. Philip's College St. Philip's College St. Antonio College

Seguin ISD

Seguin HS St. Philip's College Mercer & Blumberg Lrn. Ctr. St. Philip's College

Kendall County Primary Provider

Boerne ISD

Boerne HS Northwest Vista College
Boerne Samuel Champion HS Northwest Vista College

Comfort ISD

Comfort HS Palo Alto College

Kerr County Primary Provider

Center Point ISD

Center Point HS San Antonio College

Ingram ISD

Ingram Tom Moore HS Palo Alto College

Kerrville ISD

Tivy HS San Antonio College Hill Country HS San Antonio College

Wilson County Primary Provider

Floresville ISD

Floresville HS Palo Alto College

LaVernia ISD

LaVernia HS St. Philip's College

Poth ISD

Poth HS Palo Alto College

Stockdale ISD

Stockdale HS St. Philip's College

EXHIBIT B

Responsibilities of School and Alamo Colleges (College)

I. Responsibilities of School:

- a. School teacher/lead for discipline shall collaborate with College on curriculum, syllabus, text for course as defined in Course Agreement;
- b. School teacher/lead for discipline shall collaborate with College on instructors and syllabus for each section as defined in Annual Agreement;
- c. School shall collaborate with College on promotion of dual credit opportunities; School representative(s) will work with School dual credit ("DC") instructor to provide presentations;
- d. School shall distribute student admission and enrollment materials and assist students with completing the Admission Checklist;
- e. School shall provide time and support for students to complete the ApplyTexas application and work with School DC instructors to schedule class time to work on the ApplyTexas application;
- f. School shall provide College with a certified list of students eligible to enroll in Dual Credit classes. This will serve as the unofficial transcript:
- g. School shall collect all application, enrollment and course documentation required and provide same to College in accordance with the College defined timeline (if available, this documentation should be scanned and forwarded to College by email);
- h. School shall collaborate with College using on-going reporting to ensure that all documentation is provided by specified enrollment dates as provided in the Annual Agreement;
- i. School shall ensure that the School DC instructor provides all faculty hiring materials to the appropriate College academic contact;
- j. School shall designate a School DC representative to work with School DC instructors to ensure the instructors are verifying their rosters online and that the instructor provides the School DC representative a copy of their final roster;
- k. School shall designate a School DC representative to work with School DC instructors to ensure they post their college grades online by the deadline and that they provide the School DC Representative with a copy of student grades for posting onto high school transcript;
- School shall designate a School DC representative to work with School DC instructors to ensure that all participate in evaluation of instruction as requested by the College DC representative and/or College discipline chair/lead;
- m. School shall ensure that the School DC representative and School DC instructors provide all communication to students, and parents where appropriate, regarding eligibility status and missing paperwork. At no time will the College directly contact parents of the students;
- n. School DC representative and School DC instructors will submit FINAL School class rosters to College by the first Monday in August for fall enrollment and the last Monday in November for spring enrollment;
- o. School DC representative will serve as liaison for any individual students enrolling in regular college for dual credit, including assuming responsibility for working with parents to ensure that tuition and fees are paid by designated deadlines; and

II. Responsibilities of College:

- a. College academic lead will coordinate all academic decisions;
- b. College chair or designee and/or discipline lead will collaborate with School DC discipline lead on curriculum, syllabus, text for course as defined in Course Agreement;
- c. College chair or designee and/or discipline lead will collaborate with School DC discipline lead on instructors and syllabus for each section as defined in Annual Agreement;
- d. College chair or designee and/or discipline lead will approve eligible faculty as adjunct faculty and ensure that School DC faculty are approved by the Alamo Colleges' governing board;
- e. College DC representative will collaborate with School on promotion of dual credit opportunities;

- f. College will serve as advocate for all colleges' dual credit partnerships;
- g. College will provide potential student/parent orientations;
- h. College will provide training for School counselors on DC and College enrollment materials required and ApplyTexas application process and all requirements for enrollment;
- i. College will coordinate student admission and provide enrollment materials to School;
- j. College will provide assessment opportunities for potential DC students on the College main campus;
- k. College will confirm eligibility of students for enrollment in the DC program;
- I. College will provide appropriate reports to School on each student's required documentation until all materials are received or the student is dropped from the DC program;
- m. College will provide residency verification for all DC students;
- n. College will notify School of missing grades after the deadlines established in the Annual Agreement;
- o. College will post grades to student transcripts;
- p. College will provide college transcripts at students' request upon receiving an official high school transcript from the student with graduation date; and
- q. College will provide reimbursement payment to School based on DC instructor student enrollment ratio in accordance with the Academic Agreement.

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ARTICULATED TRANSFER AGREEMENT BETWEEN THE UNIVERSITY OF TEXAS AT SAN ANTONIO AND ALAMO COLLEGES, A TEXAS PUBLIC COMMUNITY COLLEGE

Introduction:

This Articulated Transfer Agreement ("Agreement") formally recognizes that the University of Texas at San Antonio, hereinafter referred to as "UTSA", and Alamo Colleges – (San Antonio College, St. Philip's College, Palo Alto College, Northwest Vista College, and Northeast Lakeview College) – hereinafter referred to as "AC", are active educational partners in providing educational opportunities for currently enrolled and potential students of both institutions. Agreement to this partnership requires a commitment by both institutions to enhance the transfer of degree-seeking students between institutions without jeopardizing the intended mission and stated goals of either institution.

Purpose of the Agreement:

This Agreement sets forth the major principles of mutual cooperation and expectations of this collaboration between UTSA and AC.

Provisions:

A. Future-Roadrunner Agreement:

- 1) UTSA guarantees admission of transfer applicants who complete the admission process and meet the admission criteria specified in the UTSA Information Bulletin. Enrolled undergraduates may declare their major upon satisfaction of academic departmental requirements for admission to the degree program, prerequisite coursework and grade point average. These requirements vary by academic department, are subject to change, and are specified in the University Catalog. Degree requirements can be found in the University Catalog that is accessible at Utsa.edu/ucat/degree
- 2) Alamo College students who are interested in future transfer to UTSA are invited to complete the Future-Roadrunner Agreement Form (formerly called the Joint Admission Agreement Form). By way of this agreement (accessible by contacting UTSA Admissions at 210-458-2000), Future Roadrunners are provided:
 - a. Access to a UTSA Transfer Specialist who can provide guidance during the transfer process;
 - b. Information about UTSA Transfer Scholarships; and
 - c. Information about campus events and available opportunities to engage with UTSA students, faculty, and staff prior to enrollment at UTSA.
- B. Transfer Plans/Guides. A transfer plan for each degree program is available for students to complete a minimum of 60 credit hours at the community college and, upon admission to UTSA, progress into the major and support work courses for completion of the degree program.

- 1) UTSA will prepare and publish in a timely manner via the UTSA web site transfer plans for degree programs contained in its Undergraduate Catalog and in each subsequent catalog. These transfer plans guarantee the acceptance of credits applicable to the plan's degree program as long as the minimum required grades are earned, college/department admission requirements are met, and university admission requirements are met. (See Section D1). (Some programs require higher grades, which will be specified on the transfer plan.)
- 2) AC will make the web-published transfer plans available to its faculty, staff, and students and will advise prospective UTSA students in accordance with the appropriate transfer plans.
- 3) UTSA will construct the transfer plans, in general, to provide a minimum of 60 semester credit hours up to a maximum of 70 credit hours, accounting for differences in the transfer of lab hours that may or may not be incorporated into the total UTSA degree program hours. The structure of the transfer plans will be based upon the Texas Common Core Curriculum components and the Texas Common Course Numbering System (TCCNS) as translated for the UTSA core curriculum requirements of the published catalog. (Plans stating less than 60 semester credit hours may occur due to the lack of TCCNS courses or any other comparable courses being offered by AC.) The plans will also identify courses beyond the core curriculum by TCCNS that apply toward the UTSA degree program major, support work, and/or electives. This includes any applicable field of study curriculum as defined by the Texas Higher Education Coordinating Board. Some courses may not have a TCCN so AC may request that UTSA review such courses for inclusion in specific transfer plans. The AC representative (Department Chair, Dean) should contact the UTSA Articulation Officer to request the review of such courses, and UTSA will then review the courses and make the final decision to approve or to disapprove the inclusion of these courses in specific transfer plans.
- 4) AC will strive to offer a reasonable number of class sections per the courses listed by TCCNS, field of study curriculum, or other institutionally agreed-upon courses in the transfer plans to facilitate the movement of students through their initial degree hours so they may transfer in a timely manner.
- C. Duration of Transfer Plans and Changes Impacting Published Transfer Plans.
 - 1) UTSA publishes transfer plans that correspond to a specific UTSA Undergraduate Catalog. Students have six years from the date they enter under such undergraduate catalog to complete this catalog's degree program. Therefore, each published transfer plan will remain valid for the same length of time as its corresponding catalog. Typically, UTSA publishes its Undergraduate Catalog on a one-year cycle, and after its Catalog is published, UTSA will make no revisions to the transfer plans except to correct any inadvertent errors.
 - a) UTSA will publish any such correction to a transfer plan on the UTSA web site with a notation indicating the date of the correction and will provide AC written notification of such correction.

- b) Every effort will be made to prevent students from being penalized by any errors made by UTSA on the published plans.
- 2) AC typically publishes its catalog on a one-year cycle. The Alamo Colleges' representative will apprise the UTSA Articulation Officer of any catalog/curriculum changes impacting the transfer plans so revisions may be addressed in the corresponding transfer plans within the next UTSA catalog cycle.
- 3) UTSA will notify AC should there be changes brought about by program accreditation agencies, which are not governed by the published UTSA undergraduate catalog. These entities include, but are not limited to, the Texas Education Agency (TEA), the Association to Advance Collegiate Schools of Business (AACSB International), and the Accreditation Board for Engineering and Technology (ABET).
- 4) AC will distribute all changes to transfer plans in a timely manner to faculty, students, and staff.

D. Institutional Collaborations,

- 1) UTSA recognizes that not all Texas public two-year institutions will offer the same TCCN-designated courses or other applicable courses due to the varying missions of the institutions. Therefore, collaborations may occur among or between comparable disciplines in order to develop appropriate transfer plans. To facilitate timely revision of transfer plans, the results of these collaborations should be communicated to the Articulation Officers and UTSA Undergraduate Studies Support and Technology Services.
- 2) The UTSA Articulation Officer named below or his/her successor will be the liaison for the development of collaborations between faculties to accomplish the provisions of this Agreement. The Articulation Officer will be the primary liaison for transfer practices with AC.

Dr. Nancy Martin, Associate Vice Provost One UTSA Circle San Antonio, TX 78249

Phone: (210) 458-5191; Fax: (210) 458-5189

Email: nancy.martin@utsa.edu

3) Likewise, the AC Articulation Representative or his/her successor will keep the UTSA Articulation Officer apprised of any program changes or needs impacting or being impacted by the transfer plans. The Articulation Representative will be the primary liaison for transfer practices with UTSA.

Dr. Christa Emig, Director of Curriculum Coordination and Transfer Articulation 201 W. Sheridan

San Antonio, TX 78204

Phone: (210) 485-0160; Fax: (210) 486-9287

Email: cemig@alamo.edu

4) If any of the information relating to the party's institutional representative changes during the term of this agreement, then such party will provide written notification of such changes to the other party.

E. Admissions and Recruiting.

- 1) UTSA will publish its admission criteria in its annual Information Bulletin, which is available online via the UTSA web site. Students from AC must meet all entrance requirements per the UTSA annual Information Bulletin for admission to UTSA. Admission to the university does not guarantee admission to all degree programs. Some programs will require AC students to meet additional established criteria for admission to the degree program. This information is stated on the appropriate transfer plan and in the UTSA Undergraduate Catalog.
- 2) UTSA will evaluate credits based upon the official transcripts submitted for admission. The Transfer Center at the Downtown campus will assist prospective transfer students in their transition to UTSA prior to admission.
- 3) AC will provide official and accurately coded transcripts (paper or electronic) per the student's request.
- 4) UTSA will provide recruiting visits and participate in prospective transfer student advising events/fairs, as possible, throughout the academic year. This is coordinated through the Transfer Center.
- 5) AC will collaborate with UTSA on scheduling events and visits and will provide space, equipment, and materials as needed for the use of UTSA representatives while on the campus for these events.

F. Completion of an Associate's Degree/Reverse Transfer.

- 1) Any exchange by the parties of student record information protected by the Family Education Rights and Privacy Act (20 USC § 1232g) and implementing regulations (34 CFR Part 99), collectively referred to as FERPA, shall commit the receiving party to limit the use of such information to the purposes for which the disclosure was made, and to impose such limits on any re-disclosure, and the parties agree to comply with all applicable statutory and regulatory provisions, including, without limitation 34 CFR 99.31, 99.32, 99.33, 99.34 and 99.35.
- 2) "Reverse Transfer" allows students to transfer course work from UTSA back to AC to complete requirements for the Associate of Art degree. This program is specifically designed to allow students to receive the advantages pursuant to completion of the associate degree when they leave the AC prior to degree completion. UTSA and the AC have developed a reverse transfer process to provide students with the opportunity to complete the associate's degree while working on their UTSA bachelor's degree.

Student records will be exchanged between UTSA and the AC for this purpose, strictly adhering to all privacy regulations and ensuring compliance with FERPA.

Any student who transfers from a two year degree awarding institution to another Texas public college or university, has completed 30 college-level credit hours of the Associate degree and has subsequently completed degree requirements at the transfer institution which may qualify the student for an Associate's Degree at the two year institution, is eligible for "reverse transfer" from UTSA.

Earned hours must include the courses required by the Texas Higher Education Act as set forth in Subchapter F, sections 51.301 and 51.302 (six semester hours in U.S./Texas government and six hours in U.S./Texas history).

Reverse Transfer Guidelines

- a) Transcripts must be identified as a Reverse Transfer. "Reverse Transfer" can be indicated in the address line of the receiving institution (ATTN: Reverse Transcript Office).
- b) Exchanged Student Information may include the following personally identifiable information in addition to other educational records:
 - a. Student's name
 - b. Student's current address
 - c. Student's current email
 - d. Student's date of birth (DOB)
 - e. Student's Social Security Number (encrypted)
- c) Sending Institution Contact Information
 - a. Name (Point of Contact)
 - b. Title
 - c. Telephone number
 - d. Email address
- d) Send student information and point of contact information to: <u>dst-reversetransfer@alamo.edu</u>

Alamo Colleges Point of Contact

Myrella Gonzalez
Associate Director
Center of Student Information
Alamo Colleges
mgonzales1@alamo.edu
(210) 486-5041

- 3) UTSA understands AC's mission of educating members of its service area and of awarding associate degrees. Therefore, UTSA will assist AC in its mission by providing the following services:
 - a) Approval of a transfer student's consortium agreement to complete their remaining transfer plan hours (maximum six credit hours) at AC while matriculated at UTSA so students may continue to receive financial aid and complete an Associate's

Degree. Students must be degree seeking at UTSA and must submit the consortium agreement prior to taking said remaining course at AC. Financial Aid will pay according to the UTSA disbursement schedule. Students must make arrangements with AC to ensure payment is guaranteed.

- b) Upon request of AC, UTSA will notify its matriculated students of the reverse transfer opportunity at AC by the student's preferred email account.
- c) Once a signed FERPA release has been received, UTSA will provide data concerning the performance of AC students matriculated at UTSA as compared with native UTSA students per an established UTSA reporting format. Separate academic records for students will be maintained at each institution. Authorized employees of AC and UTSA will have access to personally identifiable information about the students who receive or who are eligible for reverse articulation of credit. AC and UTSA will ensure their institutional compliance with FERPA regulations.
- d) Each October and March, UTSA will review its student records and determine which students are eligible for the reverse articulation of credit pursuant to the following criteria: (i) the UTSA student previously transferred coursework from AC, (ii) the student has indicated an interest in reverse articulation of credit and (iii) the student completed at least 30 semester credit hours at AC and additional semester credit hours at UTSA to total 66 semester hours. UTSA will securely transmit official electronic copies (SPEEDE) of these students' transcripts to AC.
- e) UTSA will provide AC with a student report no later than November 1 (each Fall term) and April 1 (each Spring term).
- f) Upon receipt of UTSA transcript information, AC will conduct a degree audit of each eligible student and evaluate all coursework that may apply to the completion of the student's associate degree at AC. Students who meet all AC degree requirements are eligible to receive an AC degree at no additional cost to the student. AC will notify each student that he or she is eligible to receive an associate's degree and eligible to participate in AC's graduation ceremony.
- g) Upon request by the student, AC will securely transmit official electronic copies (SPEEDE) of students' transcripts to UTSA.
- h) AC will provide UTSA bi-annual summary reports of Associates degrees conferred based on reverse transfer from UTSA.
- 4) AC will collaborate with UTSA on the services listed above, contact students as committed above, and report any problems or challenges to the UTSA Articulation Officer in a timely manner.
- 5) AC agrees to request student information from the UTSA Office of Institutional Research for the purpose of monitoring and enhancing student academic success. The information may also be used to enhance curricular offerings. UTSA and AC acknowledge that educational records

maintained by each institution are subject to FERPA and both institutions agree to comply with FERPA and implement appropriate procedures to ensure that confidential information is not disclosed or distributed, which as applied to this subsection F.5. would require aggregation or de-identification absent specific student consent.

- G. Duration of this Agreement.
- 1) This Agreement will become effective upon the approval by and signature of the President of UTSA and the Presidents of the Alamo Colleges.
- 2) Unless earlier terminated as provided below, this Agreement will remain in effect for a period of five years. At which time it may be renewed or modified by mutual consent in writing by both parties.
- 3) Either party may terminate this Agreement upon 180 days written notice to the other party.
 - a) Upon termination, the applicable transfer plans will be removed from the UTSA web site.
 - b) However, AC students who matriculated before the termination of this Agreement may continue to follow the transfer plans as long as the stated UTSA catalog is valid, which is six years from the date that the student matriculated at AC under such UTSA catalog and its corresponding transfer plan.
 - c) Should this Agreement be terminated, AC students who are in the process of seeking admission to UTSA at the time of termination shall be allowed to complete the application process and, should they be admitted to UTSA, receive the benefits under the terms of this agreement.

H. Institutional Representatives.

UTSA Articulation Officer Dr. Nancy K. Martin, Associate Vice Provost University College One UTSA Circle San Antonio, TX 78249 Phone: (210) 458-5191; Fax: (210) 458-5189

Email: Nancy.martin@utsa.edu

AC Articulation Officer

Dr. Christa Emig, Director of Curriculum Coordination and Transfer Articulation 201 W. Sheridan

San Antonio, TX 78204

Phone: (210) 485-0160; Fax: (210) 486-9287

Email: cemig@alamo.edu

If any of the information relating to a party's institutional representative changes during the term of this Agreement, then such party will provide written notification of such changes to the other party.

H. General Provisions

- 1) <u>Force Majeure</u>. Neither party shall be liable for any delays resulting from acts of nature, strikes, and riots, acts of war, epidemics, or governmental regulations.
- 2) <u>Binding Agreement</u>. This Agreement shall be binding upon and inure to the benefit of the successors and assigns of UTSA and shall be binding upon and inure to the benefit of AC's legal representatives, successors, and assigns.
- 3) Governing Law. Bexar County, Texas shall be the proper place of venue for suit on or in respect of the Agreement. The Agreement and all of the rights and obligations of the parties hereto and all of the terms and conditions hereof shall be construed, interpreted and applied in accordance with and governed by and enforced under the laws of the State of Texas.
- 4) Severability. If any of the provisions or portions of this Agreement are invalid under any applicable statute or rule of law, they are to that extent to be deemed omitted.
- 5) Assignment. Except as otherwise provided in this Agreement, neither party shall assign or transfer any of its rights or obligations hereunder without the prior written consent of the other party hereto, which assignment shall not be unreasonably withheld, and any such attempted assignment without such consent shall be void.
- 6) <u>Entire Agreement</u>. This Agreement embodies the entire Agreement and understanding between the parties and supersedes all prior Agreements, whether oral or written between the parties relating to the subject matter hereof.
- 7) <u>Amendment</u>. This Agreement may not be amended or modified except by a written instrument executed by both parties.
- 8) No Financial Implication No financial implications concerning the transfer or exchange of cash, equipment, or real estate is intended or implied by this Agreement. UTSA and AC are separate and independent institutions of higher education and intend to remain so. The administrators of UTSA and AC are authorized to prepare and implement plans of action and procedures necessary to effect this Agreement
- 9) <u>Exclusivity</u>. This instrument in no way prohibits either party from participating in similar activities with other public or private agencies, organizations, and individuals.
- 10) <u>Exemptions, Privileges, and Immunities</u>. It is expressly agreed and understood between the parties that nothing contained herein shall be construed to constitute a

- waiver by either AC or UTSA of its right to claim such exemptions, privileges, and immunities as may be provided by law.
- Mutual Understanding. Each party has read this Agreement, fully understands the contents of it, has had the opportunity to obtain independent legal advice regarding the Agreement's legal effect, and is under no duress regarding its execution.
- 12) Counterparts. This Agreement may be executed and delivered in any number of counterparts, each of which when executed and delivered shall be deemed to be an original, but all such counterparts shall together constitute one and the same Agreement.
- Notice Language. Any notice to either party under this Agreement must be in writing and acknowledged by the party receiving it, and shall be deemed received when: (i) confirmed by email; (ii) actually delivered by hand delivery; (iii) sent by confirmed facsimile transmission; (iv) actually delivered by overnight carrier; or (v) three (3) days after it is deposited in the United States mail, postage prepaid, certified mail, return receipt requested and property addressed as follows:

UTSA

Name: Dr. Nancy K. Martin

Title: Associate Vice Provost

Address: One UTSA Circle

San Antonio, TX 78249

Email: Nancy.martin@utsa.edu Phone: 210.458.5191

Fax: 210.458.5189

AC

Name: Dr. Christa Emig

Title: Director of Curriculum Coordination

&Transfer Articulation Address: 201 W. Sheridan

San Antonio, TX 78204

Email: cemig@alamo.edu Phone: (210) 485-0160 Fax: (210) 486-9287

- 14) Waiver. None of the terms of this Agreement shall be deemed to be waived, in whole or in part, by either party unless such waiver is in writing and executed by authorized representatives of both parties. No waiver of any provision of this Agreement shall be deemed a waiver of, or render unenforceable, any other provision of this Agreement.
- 15) <u>Headings</u>. The headings of the Sections of this Agreement are for convenience only and shall not be a part of or affect the meaning or interpretation of this Agreement.
- 16) Compliance with Laws and Policies. Each party and its directors, officers, shareholders, members, principals, participants, employees, and agents shall comply with applicable laws, ordinances, regulations, and codes, including the identification and procurement of required permits, certificates, approvals, and inspections, if any, related to the performance of this Agreement.
- 17) <u>University Marks</u>. AC understands and acknowledges that The Board of Regents of the University of Texas System owns all rights to the name, logos, and symbols of UTSA ("University Marks"), and any use of University Marks by AC must have prior written approval of UTSA. Any materials produced and distributed by AC and/or UTSA which uses the name, image, likeness or specifically references this agreement

or makes any general representation regarding each other's institution must be approved by the respective party in writing prior to its use. Each of the parties shall remain the sole owner of all rights in and to its respective name, tradenames, trademarks, service marks, trade secrets, patents and other intellectual property rights, as the same now exist or as they may hereafter be modified in the future by either party during the term of this Agreement (collectively, the "Intellectual Property Rights").

EXECUTED by the parties by their authorized representatives, in duplicate copies, each of which shall be deemed an original.

APPROVED:

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

Dr. Ricardo Romo President APPROVED*:

APPROVED INTERNAL INT

ALAMO COLLEGES

Dr. Robert H. Vela, Jr.

Date

President, San Antonio College

Dr. Adena Williams Loston Date President, St. Philip's College

Dr. Mike Flores

President, Palo Alto College

Dr. Ric Baser

Date

President, Northwest Vista College

Dr. Craig Follins

President, Northeast Lakeview College

^{*}Alamo Colleges: Please return a fully signed original Agreement within 60 days of the final execution of this Agreement to the designated UTSA Articulation Officer above, at The University of Texas at San Antonio, University College, One UTSA Circle, San Antonio, TX 78249-0615.

PROGRAM AGREEMENT

UTSA CYBER SECURITY ACADEMY

among

The University of Texas at San Antonio and Judson Independent School District

This COOPERATIVE PROGRAM AGREEMENT (this "Agreement") is entered into by and among THE UNIVERSITY OF TEXAS AT SAN ANTONIO, a State of Texas government agency and an institution of The University of Texas System, with an address at One UTSA Circle, San Antonio, Texas 78249, (herein after, "UTSA");"), and JUDSON INDEPENDENT SCHOOL DISTRICT, with an address at 8012 Shin Oak Drive, Live Oak, TX 78233 (herein after "Judson"); UTSA and Judson, may be herein referred to singly as a "Party" or collectively as the "Parties."

Recitals

WHEREAS, as part of its community services programs, UTSA operates outreach-based programs, including those of the Institute of P-20 Initiatives, that promote educational access, college readiness, and effective academic practices based on research to help students improve their grades and enroll and graduate from an institution of higher education; and

WHEREAS. The UTSA Department of Information Systems and Cyber Security contributes to efforts at meeting the national demand for information security professionals trained to defend America's cyberspace by offering personalized training for students as they study biometrics, data mining, intrusion detection and cyber forensics; and

WHEREAS; Judson provides K-12 instruction and post-secondary readiness for students attending Judson schools.

WHEREAS, UTSA and Judson desire to establish and support a Cyber Security Academy Program ("Program") wherein dual credit is given to high school students upon completion of designated summer programming and courses in core coursework with an emphasis on special topics related to cyber security.; and

THEREFORE, the Parties hereto agree as follows:

- 1. CREATION OF THE PROGRAM AND TERM, UTSA agrees to operate the Program during the term of this Agreement, consistent with the requirements found within Appendix A, which will be offered to qualifying students from a high school to be designated by Judson. Judson and UTSA shall be identified as contributing partners in all printed materials and publicity reflecting the Program name. The term of this Agreement shall be a three (3) year period starting with the Fall 2016 semester and ending at the conclusion of the Spring 2019 semester. The term of this Agreement may be extended upon written approval of the Parties.
- 2. <u>EVALUATION AND ACCOUNTABLITY</u>: UTSA staff shall be responsible for the management of the Program including testing to determine eligibility of students, providing

curriculum alignment between high school and university academic programs, instructors and other necessary tangible, summer college preparation services and resources except as identified herein, and tracking and evaluating the continuing effectiveness of the Program. Measures of effectiveness shall include, but are not limited to, successful student academic progress in college courses, grades in classes offered by the Program, and students' high school GPA, retention rates, and graduation rates. UTSA will track Program students after high school graduation and their enrollment at UTSA as candidates for a degree, to measure individual persistence and eventual college degree completion.

- 3. <u>FUNDING FOR THE PROGRAM</u>: Judson will pay summer camp fees, transportation, and cost of instructional materials, Judson agrees to provide UTSA tuition payments (including applicable fees as described in Att. A) within thirty (30) days following invoice. Funds will be used by UTSA to pay all applicable tuition costs and other expenses for the Program. Such invoice will be submitted by UTSA to Judson up to thirty (30) days prior to the beginning of each academic year. Costs and Fees are details in Exhibit B, attached. Judson shall make payment by check, payable to UTSA, and deliver said check to UTSA no later than five (5) days prior to the due date reflected on the invoice.
 - Textbooks and resource materials: Judson will purchase textbooks for the students that will be good for the duration of the MOU, which is three years.
 This will be done as a cost saving measure for the ISD and ensure that two cohorts are able to complete coursework with the same required texts.
- 4. YEARLY PROGRAM PLANNING: All Parties will designate Program leads who will represent their Party, and will be charged to meet periodically, at dates to be mutually determined by the Parties and at least once prior to the beginning of each academic year, to review student qualifying criteria, identify students for participation in the Program during the applicable school year, and determine course offerings for the upcoming enrollment period (collectively called the "Program Requirements," attached hereto as Exhibit A). UTSA and Judson will participate in Program review and future planning with the goal of maintaining a long-term relationship to support the Program. However, nothing in this Agreement shall be construed as a commitment to future funding of the Program beyond the 2018-2019 academic year. The Program may be extended by a written amendment of this Agreement. If this Agreement is extended, the Program Requirements will be reviewed in accordance with the provisions herein or as may be amended in writing.
- 5. <u>AMENDMENTS:</u> This Agreement may be amended by mutual written agreement of all Parties by Issuing an Amendment or Addendum to it duly signed by authorized officials of the Parties.
- 6. <u>TERMINATION UPON NOTICE</u>: Either Party reserves the right to terminate this Agreement at its convenience upon written notice to the other Parties no less than sixty (60) days prior to the desired date of termination. In the event that there are less than sixty days remaining in any given semester, the Agreement will terminate on the day after the completion of that semester.
- 7. <u>INDEMNIFICATION</u>: To the extent allowed by law, UTSA agrees to hold Judson harmless from any and all liability incurred by another Party by reason of their respective negligence or breach of contract including, without limitation, damages of every kind and nature, out of pocket costs, and legal expenses. As UTSA is an agency of the State of Texas, the

applicable provisions of the Texas Tort Claims Act as set forth in the Texas Civil Practice and Remedies Code §100.001 et. seq. and the remedies authorized therein regarding claims or actions that may be asserted by third parties for accident, injury or death shall apply. UTSA does not waive any immunity, limits of liability, or defenses, which are afforded to them under law, respectively, including but not limited to the Texas Tort Claims Act.

- 8. <u>NO ASSIGNMENT</u>: No Party may assign its obligations under this <u>Agreement</u> to a third party without the prior written consent of the other Parties.
- DISPUTES: To address any problems that may arise during the implementation of this
 agreement, representatives from UTSA and Judson will meet to discuss and resolve issues.
- 10. <u>GOVERNING LAW</u>: This Agreement shall be construed under and governed by the laws of the State of Texas. For any suit arising from this Agreement venue shall be in Bexar County, Texas.

Executed on this 10 day of Augst, 2016.

DV.

Bernard Anulanandam UP for Research BY: Dr. Cal A. In-wiege
Dr. Carl A. Montoya, Superintendent

Judson Independent School District

PURCHASING

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Board Appoul
REVIEWED

Exhibit A

UTSA Cyber Security Academy

PROGRAM REQUIREMENTS

- 1. <u>PROGRAM PURPOSE</u>: The purpose of this program is to provide instruction and delivery of dual credit courses to students from Judson ISD. The program will follow all applicable federal, state, and local laws and regulations.
- 2. <u>DEFINITION</u>: The following words and terms, when used in the Program Requirements, shall have the meanings stated below, unless the context clearly indicates otherwise.
 - Assessment The criterion-referenced assessment instruments adopted by the Board to assess a student's readiness to enroll in college-level coursework or curricula.
 - Board The Texas Higher Education Coordinating Board (THECB).
 - University of Texas at San Antonio (UTSA) Texas four-year public university.
 - UTSA Cyber Security Academy The learning community established under this
 Agreement that provides outreach, curricula, student learning and support programs
 for students who will attain college credit simultaneously while enrolled in high school.
- 3. <u>ELIGIBLE COURSES</u>: High school students will take two academic semester courses. Each course will meet 3 or 4 hours per week at UTSA Main Campus, with additional supplemental instruction provided by Judson at the Judson campus. Each student who successfully completes each semester course will receive college credit for core courses. Specific courses for each semester will be determined through mutual agreement of the Parties.
- 4. STUDENT ELIGIBILITY/ADMISSIONS REQUIRMENTS: The student and his or her parent/guardian will sign a written acknowledgment declaring their understanding of the academic and attendance requirements of UTSA. Eligibility criteria stated herein for the Program will apply to those enrolling in the Program during the term of this Agreement. Judson will identify participants during the students' freshman year. (50 students maximum participation) These freshmen will attend a College Knowledge summer camp before their sophomore year. Summer after sophomore year these students will attend another camp (Academic Camp). A second freshman cohort will also be identified during this second year, to follow the same program course. The first cohort will enroll for Dual Credit coursework during their Junior Year.

To be eligible for the Program, each student will participate in both summer camps and be assessed for initial readiness to engage in a college-level curriculum offered for college credit. For the Assessment, the Program may use any instrument otherwise approved by the Board for purposes of the Texas Success Initiative.

Admissions criteria are subject to change according to UTSA's admission policies. Any such changes will be provided by UTSA to the District reasonably in advance of UTSA undergraduate application deadlines. Students will comply with admissions criteria requirements as established by UTSA and as described in the current UTSA Bulletin at the time of application, and with the requirements as listed above. Each student will complete a UTSA admission application (Texas Common Application) and will provide additional required documents as follows:

· most recent high school transcript

- official Texas Success Initiative scores and
- a letter of recommendation from a school official.

Prior to admission to UTSA and enrollment in a college course, the high school student must comply with UTSA admissions criteria.

Each student's continued participation in the Program requires that the student meet all UTSA regular prerequisite course requirements and designated course enrollment (e.g., minimum score on the specified placement test, minimum grade in a specified previous course, etc.) and Program-specific requirements including successful attendance and participation in summer Program activities. Individual exceptions to prerequisite requirements will be considered by UTSA on a case-by-case basis. Specific prerequisites for high school student participation in the Program are as follows:

- during the summer prior to fall enrollment, all students must attend mandatory Academic Camp at UTSA; and
- students and their parent or guardian must attend orientation with UTSA representatives, to address academic expectations and student responsibilities.

Students admitted into the Program will be provided the opportunity to enroll in dual credit courses beginning with their junior year and continuing in the senior year in high school. Students admitted into the Program may be enrolled up to a maximum of four dual credit courses per academic year.

- 5. ACADEMIC STANDING: Students are expected to maintain a level of scholastic achievement that allows them to meet the grade requirements for continued enrollment in UTSA and for college/high school graduation. UTSA and Judson will each designate a liaison to monitor student performance and prescribe academic assistance for students as needed. Any Program student who fails to maintain the minimum required grade point average of 2.0 in all coursework attempted at UTSA will be placed on academic probation or on academic dismissal as appropriate and as described in the current UTSA Information Bulletin. If students withdraw from UTSA or drop a course they shall follow the UTSA guidelines and deadlines as established and described in the current UTSA Information Bulletin. Program students who do not successfully complete the Fall semester Program course will not be eligible to participate in the Spring semester Program course.
- LOCATION: Instruction for this program will be held at the Main Campus of UTSA.
- 7. <u>STUDENT COMPOSITION OF CLASS</u>: Classes in the Program may be composed of high school 11th and 12th grade students or the general population of UTSA students. All content and course requirements will be the same as those of other regular UTSA course sections.
- 8. <u>ATTENDANCE</u>: Attendance in all classes is mandatory according to the UTSA academic calendar. Students must adhere to UTSA attendance policy regarding course contact hours. Students who do not meet this requirement will be dropped from the Program. Excused absences will be allowed for required school activities.
- 9. <u>FACULTY SELECTION, SUPERVISION, AND EVALUATION</u>: Faculty that teach courses in the Program will be selected, supervised, and evaluated as would any other faculty

member teaching similar classes at UTSA. UTSA shall ensure that dual credit curricula offered for college credit are equivalent with respect to the curriculum, materials, instructional activity, and method/rigor of evaluation of student performance for comparable courses offered by UTSA. UTSA will coordinate with Judson to ensure that all State standards for high school curriculum are met as delineated by the Texas Education Agency, and UTSA faculty will assure that such standards are implemented.

10. ACADEMIC POLICIES AND STUDENT SUPPORT SERVICES: All academic policies and instructional support services that are normally offered to college students at UTSA will be offered by UTSA to the students enrolled in the Program. These policies may include the appeal process for disputed grades, drop policy, the communication of grading policy to students, distribution of the syllabus, etc. Students enrolled in dual credit courses shall be eligible to utilize the same or comparable academic and instructional support services that are afforded college students on all UTSA campuses. UTSA is responsible for ensuring timely and efficient access to such academic and supplemental services. For the sake of example, some, but not all, of these services include: the Tomás Rivera Center, academic advising and counseling program, learning materials, library resources, and other academic and instructional benefits for which the student may be eligible.

Exhibit B UTSA Cyber Security Academy

COSTS AND FEES

Fee Name	Paid by (Fees Walved by UTSA are as indicated)
Tuition (in-state)	PAID by Judson
General Property Deposit	WAIVED by UTSA (Fee charged in the fall semester only)
Distance Learning Fee	WAIVED by UTSA
Athletics Fee	WAIVED by UTSA
Automated Services Charge	PAID by Judson
ID Card Fee	PAID by Judson
International Education Fee	WAIVED by UTSA
Library Resources Charge	PAID by Judson
Medical Services	WAIVED by UTSA (UTSA will provide emergency assistance as necessary when Program students are present at a UTSA facility)
Student Data Management Fee	PAID by Judson
Recreation Center Fee	WAIVED by UTSA (Program students will not be eligible to use these facilities.)
Student Services Fee	WAIVED by UTSA
Undeclared Advising Fee	WAIVED by UTSA (Advising services will be provided by the UTSA staff responsible for the Program.)
University Center Fee	WAIVED by UTSA (Students will not be eligible to use services provided by the University Center.)
Publication Charge	PAID by Judson
Orientation Fee	WAIVED by UTSA (Orientation services will be provided by the UTSA staff responsible for the Program.)
Learning Resources Fee	PAID by Judson
Writing Materials Fee	WAIVED by UTSA
Parking Fee	WAIVED by UTSA (Students will be bused to UTSA Downtown Campus by Judson)
Green Fee	PAID by Judson
Transportation Fee	WAIVED by UTSA
Teaching and Learning Center Fee	WAIVED by UTSA
Energy Fee	WAIVED by UTSA



Collaboration/Partnership Form

2016-2018 Information and Computer Technology "Cyber Security" Innovative Academy – the Next Generation of Early College High Schools Grant (Texas Education Agency)

The purpose of the program is to provide Veterans Memorial HS: An ECHS students' opportunities to earn postsecondary course credit prior to high school graduation combined with applied learning opportunities in high-demand occupations within Information and Computer Technology industry.

Partnership Name: Workforce Solutions Alamo	
115 E. Travis, Suite 220	
San Antonio, TX 78205	

Type of collaboration/Partnership (check one):

- ✓ Partnership Alamo Local Workforce Solutions: Identify high-demand occupations and programs of study that lead to targeted cluster industry occupations.
- Other Organization/Agency Collaboration/Partnership (examples: Universities/Colleges, Military, Private Businesses, Museums, Education Service Center and Financial Institution etc.)

Occ Code	Alamo WDA 201	4 – 2024 Annual Average Em	ployment:
15-1121	Computer System	Analysts	
15-1132	Software Develop	er, Applications	
15-1133	Software Develop	er, Systems Software	
15-1134	Web Developers		
15-1142	Network & Comp	uter Systems Administrators	
15-1143	Computer Netwo	rk Architects	
individual a commit the the suppor	· · · · · · · · · · · · · · · · · · ·	Signature Survey	Miriam Barksdale-Botello Printed Name
Title of Pos	ition:	Workforce Development Spe	cialist / Planner
Date:		October 14, 2016	
Emall:		mbarksdale@wsalamo.org	
Telephone	•	210-581-1096	

Post-Secondary Education & Career Readiness

Dr. Nereida "Nellie" Cantu – Asst. Superintendent.... ncantu@judsonisd.org
Dr. Denise H. Bell – Higher Ed. Funding Administrator dhutchinsonbell@judsonisd.org
8205 Pallsades Drive • Live Oak, Texas 78233-2457 • (210) 945-5329 • www.judsonisd.org

Classification	College Courses	Credit Hours Per Semester	Total number of credit hours for the academic year
9 th Grade	EDUC 1300 MUSI 1306	6 hours in the spring of each year	6 hours
10 th Grade	GEOG 1303 COMM 1307 SPCH 1311 BCIS 1305	6 hours per semester	12 Hours
11 th Grade	ENGL 1301, ENGL 1302 (sequential) HIST 1301, 1302 PHIL 1301 PSYC 2301	9 hours per semester	18 hours
12 th Grade	ENGL 2322, 2327 MATH 1314 BIOL 1308 GEOL 1301 GOVT 2305, 2306 ECON 1301	12 hours per semester	24 hours
			60 hours

	JUDSON ISD Four-Year CurriculumDRAFT	ımDRAFT		
	Course	Description	SCH	Semester/ Year
.				
£	BCIS 1305 - Business Computer Applications	Elective	3	Spring 2017
n Ċ	EDUC 1300 - Learning Framework	Elective*	က	Spring 2017
; ;	SPCH 1311 - Introduction to Speech Communication	Core COMM	က	Fall 2017
	ARTS 1301 - Art Appreciation or	CARO CREATIVEARTS		
10 th	MUSI 1306 - Music Appreciation or		m	Fall 2017
Ģ.	DRAM 1310 - Introduction to Theatre - Theatre Appreciation			dissilation of the state of the
	GEOL 1301 - Earth Sciences Lecture I	Core LIFE/PHYSCI	3	Spring 2018
	COMM 1307 - Introduction to Mass Communication	Elective SBS	3	Spring 2018
	ENGL 1301 - Composition I	Core COMM	3	Fall 2018
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	HIST 1301 - United States History I	Core AMHIST	3	Fall 2018
11 th	PHIL 1301 - Introduction to Philosophy	Elective LNGPHILCUL	3	Fall 2018
Ġ	ENGL 1302 - Composition II	Core COMM	ო	Spring 2019
***************************************	HIST 1302 - United States History II	Core AMHIST	ო	Spring 2019
	PSYC 2301 - General Psychology	Elective SBS	က	Spring 2019
j	ENGL 2322 - British Literature I: Anglo Saxon through Neoclassical	Core LNGPHILCUL	3	Fall 2019
.,	MATH 1314 - College Algebra	Core MATH	က	Fall 2019
	BIOL 1308 - Biology for Non-Science Majors I (Lecture)	Core LIFE/PHYSCI	က	Fall 2019
£	GOVT 2305 - Federal Government	Core GOVT/PS	3	Fall 2019
15	GEOG 1303 - World Regional Geography	Elective SBS	3	Spring 2020
j	ENGL 2327 - American Literature I: Precolonial through the Romantic Period	Core LNGPHILCUL	3	Spring 2020
	GOVT 2306 - Texas Government	Core GOVT/PS	m	Spring 2020
.*********	ECON 1301 - Introduction to Economics	Core SBS	ന	Spring 2020
			09	

* TSI Assessment: English 363-390 w/ Essay of 4 or an Essay of 5+ and Reading 351-390